



THE CITY OF SAN DIEGO

November 3, 2008

Tracy Jarman, Fire Chief
San Diego Fire-Rescue Department
1010 Second Avenue, Suite 400
San Diego, CA 92101

Dear Chief Jarman:

I am pleased to present the Fiscal Year 2006 Annual Report. This was a year of change for the City of San Diego and the Fire-Rescue Department, including the election of a new mayor, your appointment as Fire Chief after Jeff Bowman's resignation in April, 2006, and the ushering in of a new form of City government. Thankfully, there were no local large scale emergencies, and the department continued to provide protection to the people of San Diego with the highest professionalism and proficiency.

Along with the challenges of political and organizational changes, came opportunities for additional improvements, and the vision of a new Chief to guide the department. To that end, the department has embarked upon several projects aimed towards streamlined operational, logistical, and fiscal efficiency, and to identify potential improvements to service, safety and/or fiscal stewardship. These will be long-term projects, not likely to be completed until the end of Fiscal Year 2007, or some as late as Fiscal Year 2008 and beyond.

The department remains in the top five in the Cost/Loss Index, placing 4th this year among similar large metropolitan departments.

Sincerely,

Dean W. Roberts
Administrative Services Director, San Diego Fire-Rescue Department

FY 2006 Cost Loss Index

For Fiscal Year 2006, we were number four in the cost-lost index of large metropolitan fire departments in the United States (budget per capita plus fire dollar loss per capita). The following chart shows Fiscal Year 2006 index figures.

<u>City</u>	<u>Fiscal Year 06 Rank</u>	<u>Index</u>
San Jose	1	\$ 117.95
Tucson	2	144.71
Austin	3	161.85
San Diego	4	164.10
San Antonio	5	166.61
Denver	6	180.78
Phoenix	7	182.37
Portland	8	182.54
Houston	9	184.92
Los Angeles	10	186.84

San Diego Fire-Rescue Department
Annual Statistical Report

Fiscal Year 2006
(Year ending June 30, 2006)

CITY COUNCIL

Dick Murphy, Mayor

District No. 1 – Scott Peters

District No. 2 – Michael Zuchett

District No. 3 – Toni Atkins

District No. 4 – Tony Young

District No. 5 – Brian Maienschein

District No. 6 – Donna Frye

District No. 7 – Jim Madaffer

District No. 8 – Ralph Inzunza

P. Lamont Ewell

City Manager

George I. Loveland, Assistant City Manager

Michael Aguirre, City Attorney

Population	1,311,162
Total Net Assessed Valuation (Secured and Unsecured).....	\$146,913,368,839
City Area (square miles).....	342.5
FY 2006 Total Fire Loss	\$54,821,535
FY 2006 Per Capita Loss	\$41.81

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PUBLIC INFORMATION OFFICER

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EDUCATION AND TRAINING

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EMERGENCY MEDICAL SERVICES

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SUPPORT SERVICES

Accomplishments	86
Automotive Equipment Inventory by Class	89
Buildings Occupied by the Fire-Rescue Department	103

Administration
CHIEF OFFICERS AND STAFF MEMBERS
of
SAN DIEGO FIRE-RESCUE DEPARTMENT

Fiscal Year 2006

FIRE CHIEF

Tracy K. Jarman

ASSISTANT FIRE CHIEFS

William Middleton, Operations
Javier Mainar, Support Services

ASSISTANTS TO THE FIRE CHIEF

Chett T. Chew, Fiscal & Administrative Services Manager
Patricia Nuñez, Human Resources Manager

DEPUTY FIRE CHIEFS

Rodney Ballard, Emergency Medical Services
Jeff Carle, Operations
Jeff L. Frazier, Support Services
Ken Malbrough, Training and Education
Samuel L. Oates, Fire Prevention Bureau
Monica L. Orton, Special Operations

LIFEGUARD CHIEF

Kenneth Hewitt, Lifeguard Services

DIVISION CHIEF

Perry Peake

COMMUNICATIONS MANAGER

Susan M. Infantino

FLEET/STORES MANAGER

Steve Shipkowski

PUBLIC INFORMATION OFFICER

Maurice Luque

BATTALION CHIEFS – EMERGENCY SERVICES

Stephen K. Bowlin
Enrique M. Camberos
Robert B. Cartelli
Thomas R. Cark
James J. Fiero
Terry F. Finch
John A. Hale
Melinda S. Hathaway
Virgil F. Hathaway
Lorraine Hutchinson
Richard A. Leap
William Modeen
Charles A. Mullen
Geary A. Pollard
Steve Ricci
Robert Steadman
John G. Thomson
Peter H. Vredenburgh
Grace C. Yamane
Robert A. Zepeda

STAFF OFFICER - EMERGENCY SERVICES

Criss T. Brainard, Battalion Chief, Emergency Medical Services
Brian Fennessy, Air Operations Chief, Air Operations

STAFF OFFICER - HUMAN RESOURCE SERVICES

Ronald E. Hicks, Battalion Chief

STAFF OFFICER – FIRE PREVENTION BUREAU

Frankie Murphy, Assistant Fire Marshal

STAFF OFFICERS – SPECIAL OPERATIONS

Gerald W. Brewster, Battalion Chief

David P. Williams, Battalion Chief

STAFF OFFICERS – LIFEGUARD SERVICES

Rick Wurts, Marine Safety Captain

Brant Bass, Marine Safety Lieutenant, Southern Area

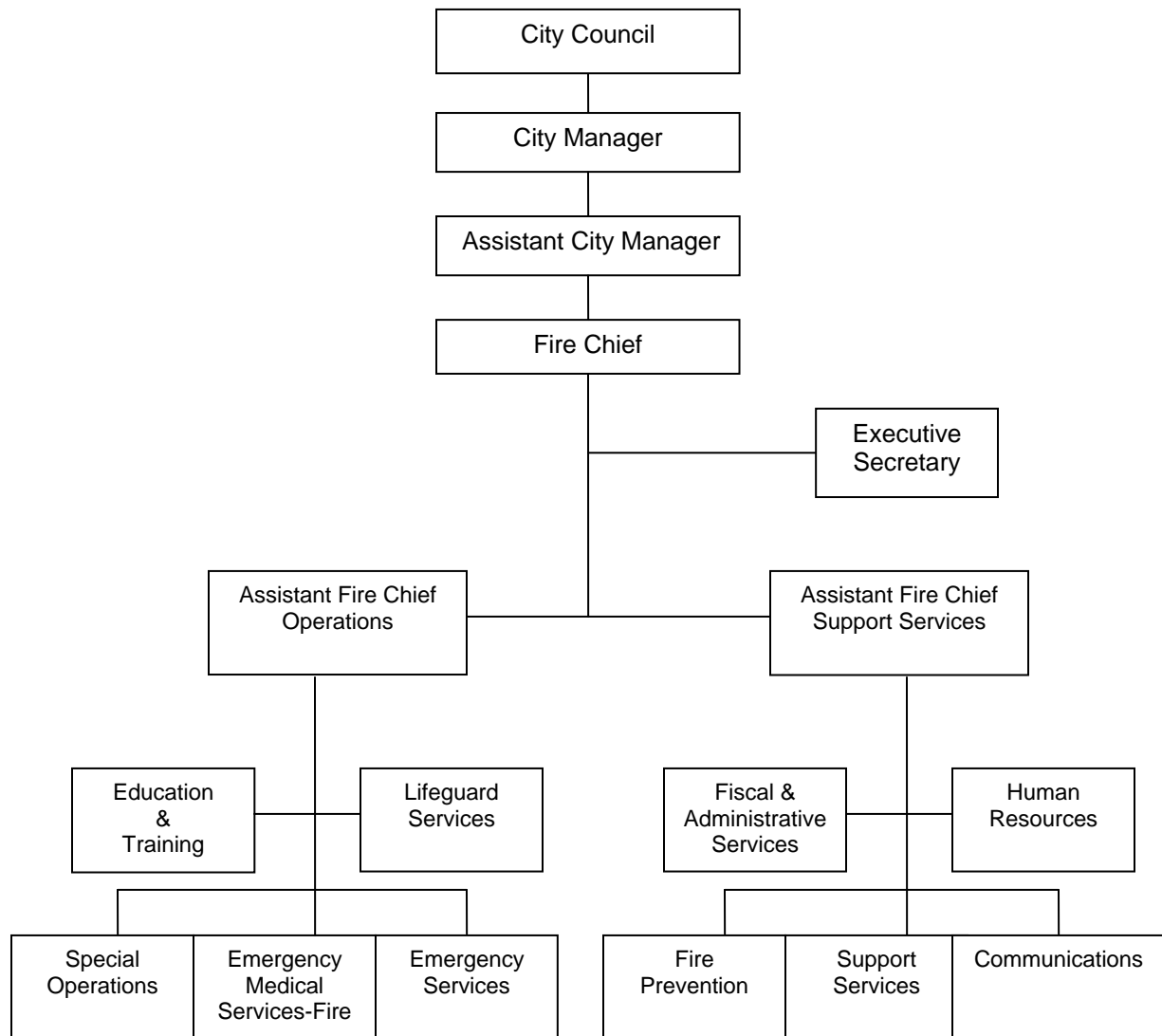
Greg Buchanan, Marine Safety Lieutenant, Boating Safety Unit

John Greenhalgh, Marine Safety Lieutenant, Northern Area

Dominic Lerma, Marine Safety Lieutenant, Central Area

Andy Lerum, Marine Safety Lieutenant

San Diego Fire-Rescue Organizational Chart



Fire Stations

BATTALION ONE

Station 1 *

EDT, Metro Arson Strike Team,
Mobil Canteen 1, X-Ray 1,
Medic 61, Light & Air 1, Chemical
Utility 1, Engine Company 1
Engine Company 201
Truck 1

Station 7

Engine Company 7

Station 11

Rescue 44
Engine Company 11
Medic 60

Station 3

Engine Company 3

Airport

Rescue 1
Rescue 2
Rescue 3
Medic 63

Station 4

Engine Company 4
Rescue 4
Utility 4

BATTALION TWO

Station 5 *

Engine Company 5

Station 23

Engine Company 23

Station 8

Engine Company 8

Station 28

Engine Company 28
Truck 28
Rescue 28
Foam 28
Water Tender 28

Station 14

Engine Company 14
Truck 14
Brush 14

Station 36

Engine Company 36
Medic 36

* Battalion Headquarters

BATTALION THREE

Station 15
Engine Company 15

Station 22
Engine Company 22

Station 20
Engine Company 20
Truck 20
Medic 20

Station 25 *
Engine Company 25

Station 27
Engine Company 27

Station 21
Engine Company 21
Truck 21
Medic 21

BATTALION FOUR

Station 10 *
Engine Company 10
Truck 10
Brush 10
Chemical Utility 10

Station 26
Engine Company 26
Medic 26
Medic 62

Station 17
Engine Company 17

Station 31
Engine Company 31
Medic 31

Station 18
Engine Company 18
Medic 69
OES304

Station 34
Engine Company 34
Brush 34

Station 39
Engine Company 39
Medic 39

* Battalion Headquarters

BATTALION FIVE

Station 9
Engine Company 9
Medic Rescue 9

Station 13
Engine Company 13

Station 16
Engine Company 16

Station 24
Engine Company 24
Brush 24
Medic Rescue 24

Station 35 *
Engine Company 35
Truck 35
Brush 35

Station 38
Engine 38
Brush 38
Medic 38

Station 41
Engine Company 41
Medic 41
Rescue 41

BATTALION SIX

Station 6
Engine Company 6

Station 12 *
Engine Company 12
Truck 12
Medic 12

Station 19
Engine Company 19

Station 29
Engine Company 29
Truck 29
Brush 29
Medic 29

Station 30
Engine Company 30
Medic Rescue 30

Station 32
Engine Company 32
Medic 32

Station 43
Engine Company 43
Brush 43
Rescue 43

* Battalion Headquarters

BATTALION SEVEN

Station 33

Engine Company 33
Medic Rescue 33
Brush 33

Station 37

Engine Company 37
Brush 37

Station 40

Engine Company 40
Truck 40
Water Tender 40
Brush 40
Light & Air 40
Medic 40

Station 42

Engine Company 42
Com 1

Station 44 *

Engine Company 44
Truck 44
Medic 44
HazMat 1
HazMat 2
Utility 44
Environmental Response Team

Station 46

Engine Company 46

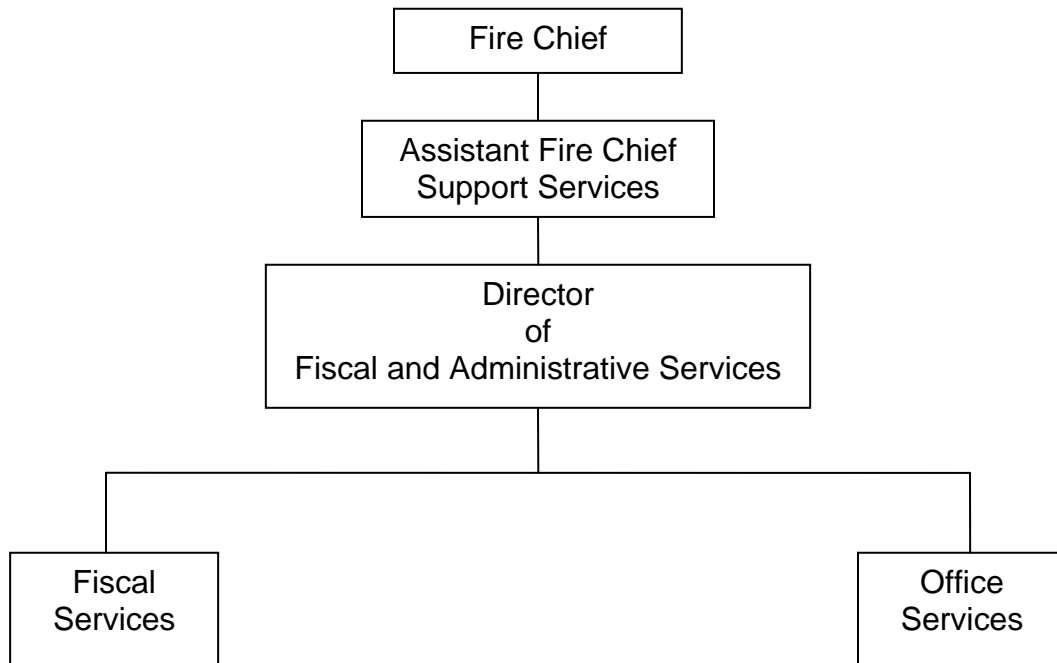
TOTAL UNITS

46 Engine Companies
12 Truck Companies
3 Airport Crash/Rescue
1 Heavy Rescue Unit
2 EDT/Haz Mat Unit

* Battalion Headquarters

FISCAL AND ADMINISTRATIVE SERVICES

Develop and coordinate administrative services programs; direct budget preparation and monitoring; coordinate preparation of financial reports; direct research and analysis projects to improve efficiency and effectiveness of Fire-Rescue Department; provide general direction and support to administrative staff.



Accomplishments in FY 2006:

Supported revised budget process initiated under new city “Strong Mayor” government structure. Completed and submitted all required information, forms, and documentation for Fire and Lifeguard services in compliance with new budget development guidelines.

Prepared annual budget issues report for FY 2007 department budget request process which included review and prioritization of over 300 proposed budget request items.

Prepared materials for the budget meeting with the Mayor’s financial staff.

Conducted forum for development of FY 2007 department Spending Plan which established approved spending levels by division at the object account level.

Prepared periodic internal and external financial forecasting reports, including both expenditure and revenue information, to keep management informed on the financial status of the department and assist them make expenditure decisions based on essential department needs and priorities.

Reviewed and processed over 1,000 purchase requisitions and requests for direct payment.

Provided financial planning support for the new, department operated helicopter program which began operation on July 1, 2005. Supported establishment of interim purchase funding arrangement and provided ongoing financial administrative support during year.

Provided administrative support for department’s new Wellness program.

Provided administrative support for various grant programs.

Provided administrative support for deployment of Urban Search and Rescue team to hurricanes Katrina and Rita. Ensured US&R team had adequate financial resources during deployment to New Orleans and prepared comprehensive FEMA reimbursement requests after team’s return.

FY 2006

FIRE-RESCUE DEPARTMENT

Budget Program Summary

Communications.....	\$ 5,655,347	(3.3%)
Education and Training	\$ 2,273,351	(1.3%)
Emergency Services	\$ 117,104,410	(68.8%)
Emergency Medical Services	\$ 8,166,918	(4.8%)
Fire & Lifeguard Facilities	\$ 1,748,371	(1.0%)
Fire-EMS	\$ 2,310,203	(1.4%)
Fire Prevention	\$ 4,337,068	(2.5%)
Fiscal and Administrative Services.....	\$ 728,776	(0.4%)
Special Operations	\$ 1,810,815	(1.1%)
Human Resources.....	\$ 3,022,845	(1.8%)
Lifeguard Services.....	\$14,559,919	(8.6%)
Management	\$ 1,035,935	(0.6%)
Support Services	\$ 7,498,934	(4.4%)
TOTAL	\$170,252,892	(100%)

FY 2006

FIRE-RESCUE DEPARTMENT

Expenditures by Category

Category of Expense	Dollar Amount*	Percent of Expense
Salaries and Wages	\$ 100,134,979	(58.8%)
Fringe Benefits	\$ 51,922,309	(30.5%)
Supplies and Services	\$ 11,159,455	(6.5%)
Information Technology	\$ 801,452	(0.5%)
Energy/Utility	\$ 2,021,990	(1.2%)
Equipment Outlay	\$ 4,212,707	(2.5%)
TOTAL DEPARTMENT OPERATING		
EXPENDITURES	\$ 170,252,892	(100%)
Cost per Capita	\$ 129.85	
(Based on population of 1,311,162)		

Cost-Loss Index for Major Western U.S. Cities

Fiscal Year 2006

(Cost-Loss Index is budget per capita plus fire dollar loss per capita)

San Diego Fire-Rescue Department Incidents An Historical Perspective

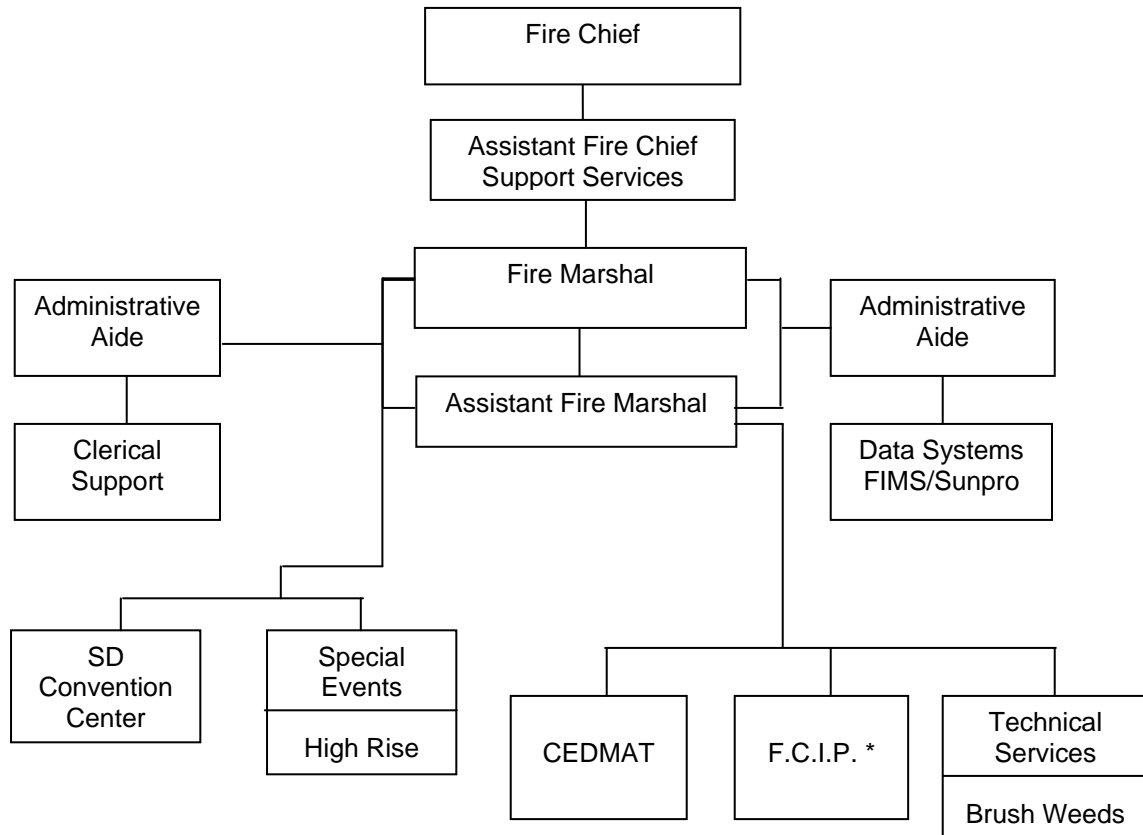
This chart shows the number of incident responses for 1975 to 2006. It reflects the rapid increase in incidents following the implementation of the paramedic and first responder Emergency Medical Services program in February 1979.

Structure Fires Per Thousand Population

This chart shows the number of structure fires per thousand population in San Diego. The chart breaks down residential and non-residential structure fires.

FIRE PREVENTION BUREAU

The Fire Prevention Bureau is responsible for fire hazard mitigation. As required by law, the Fire Prevention Bureau is responsible for assisting the Fire Chief in insuring that fire and life safety are provided for the community. As a result of these activities, it is required that records and information be kept of all inspections and investigations. The Fire Prevention Bureau is the source of these services.



* Fire Company Inspection Program

Accomplishments in FY 2006:

Fire Company Inspection Program (FCIP)

A new tracking worksheet for FCIP inspections was developed to assist Advisors and Fire Captains. Fire Captains can now view all inspections assigned in their district and when the inspections are to be issued.

Fire Companies now have access to training materials that will assist them with their inspections. Checklists, video training, reports, and other training programs are now accessible by computer. There has been an improvement in the e-mail communications between FCIP Advisors and Fire Companies which has expedited information requests.

Community Care Licensing (CCL) evaluators and FCIP Advisors have attended joint meetings to help clarify issues confronted with R3 and R3 inspections. These meetings helped annual inspections of adult care facilities to be streamlined and cut the workload by 33% to 50% in some districts.

There was a realignment of the Fire Companies inspections that grouped inspections in an area so they could park and walk to shorten the traveling distance between inspection sites.

Brush Management/Weed Abatement

The City of San Diego Municipal Code was amended, effective October 20, 2005, to update and consolidate brush management regulations and new construction standards for homes in, or within 300 feet of, a brush management zone area. One of the amendments allows for the use of goats in brush management.

Created two new companion brochures for distribution to homeowners: Brush Management Guide for Private Property, and Use of Goats for Brush Management. Also created a permit application for the use of goats.

Again participated in the San Diego County Firesafe Council, and this year helped establish a new Firesafe Council in the community of Tierrasanta.

Oversaw the proactive weed abatement program which handled 1,700 vacant parcel inspections conducted by the city's no-cost contractor.

Provided technical support for the San Diego Natural History Museum's Wildfire Education project resulting in the creation of a Wildfire Education seminar for the business community (ie: Landscapers, Realtors, Property Managers, et al).

Technical Services

The section investigated complaints of mobile re-fueling operations taking place at commercial facilities in violation of the current Fire Code; A new code (to be adopted in January, 2008) will allow this. For the interim, a policy was written which will allow mobile re-fueling if strict guidelines are followed and permits are obtained.

Highrise

Six new buildings were put into the Highrise section.

The section has also participated in approximately 40 fire drills which included full building and floor by floor evacuations. The highrise section also attends building floor warden meetings to assist the building in designing and planning of their upcoming fire drills.

By request of five homeowner's associations the section inspectors have attended after-hours meetings to speak on the topic of Fire Safety in Residential Highrise Buildings.

Special Events

The Special Events Section of the Fire Prevention Bureau conducted an IST class for Operations personnel to determine Night Club over crowding. This class was necessary to give the operations crews the ability to recognize these potentially dangerous situations and take appropriate measures to correct them. This IST session was well received by operations personnel.

Special Events participated in Operation Safe Club, a multi-agency night club inspection task force designed to inspect and abate problems with night clubs. This operation has been funded by the State of California and responsible for inspecting hundreds of night clubs on an ongoing basis. These inspections by the task force not only target fire code violations but involve Police vise operations, Alcohol and Beverage Control, Zoning, and Neighborhood Code Compliance.

In addition to handling the thousands of permits received by the Special Events Section for Public Assembly, Tents/Canopies, Trade Shows and Fireworks the unit was also directly involved in the Fire Prevention/Life Safety aspect of the following events:

Mardi Gras: Mardi Gras is a combination of party, reunion and tradition. Celebrations were held in the Gaslamp Quarter and hosted over 25,000 attendees.

Street Scene: Held for the first year at Qualcomm Stadium, hosted over 50,000 spectators over the two day event is San Diego's oldest and largest annual music festival.

Buick Open: This is an annual golf tournament at Torrey Pines golf course. Due to the popular named golf professionals playing in the tournament it draws large crowds of spectators over the week of play.

Cinco de Mayo: Is a regional holiday in Mexico but it is celebrated throughout the United States. Here in San Diego celebrations will be held in both the Gaslamp and Old Town and expected attendance was approximately 60,000 party goers.

St. Patrick's Day: Events including Shamrock in the Gaslamp Quarter along with a parade and festival in Balboa Park, for expected attendees of 30,000 or more.

Thunder Boats: This annual event on Mission Bay has a huge following with a mini-town of RV's located on Fiesta Island. It draws 40,000 over a three-day period.

This section also oversees the life safety planning at the Padres, Chargers and Aztecs games.

The Special Events section conducts plan checks, meetings with the production companies and inspections of all the events list above to ensure the safety of millions of attendees.

CEDMAT

1. 1,500 new hazmat inspection sites manually added back into the FIMS system to restore the program integrity.
2. Initial steps to re-establish the cost recovery re-structuring industry panel achieved.
3. Leadership and coaching for CEDMAT team in place.
4. Documented training program established for inspectors to set them up for success and consistency during inspections. Inspection violation write ups are more consistent and specific than in past years.
5. CEDMAT plan checked many technical services systems to assist the short staffing there and promote a team environment in FPB.
6. CEDMAT inspection violations brought in 40 percent more business to technical services this past year.
7. CEDMAT billing process streamlined and processing delays reduced from 8 weeks (for a customer to receive an invoice) to 4 weeks.
8. The new hazmat complaint processing system is functioning well.
9. Quarterly objectives system is in place and functioning.
10. FPB 3 year strategic plan items are being accomplished.

11. There was a 90 percent return rate (paperwork) for companies participating in the self inspection program.
12. The CEDMAT section provided challenging and meaningful work to one disabled veteran volunteer this year.
13. The FBP (hazmat) ride-along program has been successfully implemented (students, industry professionals, public relations, etc...) increasing pride and public awareness for SDFD.
14. Overdue inspections were at the lowest level in 5 years and effectively managed to eliminate future overdue inspections.
15. Inspection activity timekeeping significantly improved to reflect cost recovery goals.
16. Historical program billing problems and errors effectively managed (back to 1998).
17. One hazmat court case resolved/completed (CA plating).

Fire Prevention Bureau

Inspections FY 2006

<u>Type</u>	<u>FCIP</u>	<u>FPB</u>	<u>TOTAL</u>
Number of Complaints Processed	905	644	1549
Number of Route Slips Processed	7	139	146

Number of Completed Inspections per Occupancy

Public Assemblies	1595	28	1623
Educational	741	15	756
Institutional	172	22	194
Residential	3074	45	3119
Hazardous Materials Inspections	26	3026	3052
Business, Offices, Factories	850	42	892
Miscellaneous Structures	458	20	478
High-Rise Occupancies	0	158	158
New Occupancies	1	26	27

Number of Inspections/Specific Activities

Exhibits, Trade Shows, Concerts, and Special Events	0	1291	1291
Tents and Air-Supported Structures	0	504	504

Fire Prevention Bureau (cont.)

Inspections FY 2006

<u>Type</u>	<u>FCIP</u>	<u>FPB</u>	<u>TOTAL</u>
Number of Inspections/Specific Activities			
Permits Issued:			
Fireworks	121	106	227
Model Rockets	14	0	14
Public Assembly	445	829	1274
Special Survey	0	63	63
Tanks	4	404	408

Complaints/Route Slips Processed
FY 2006

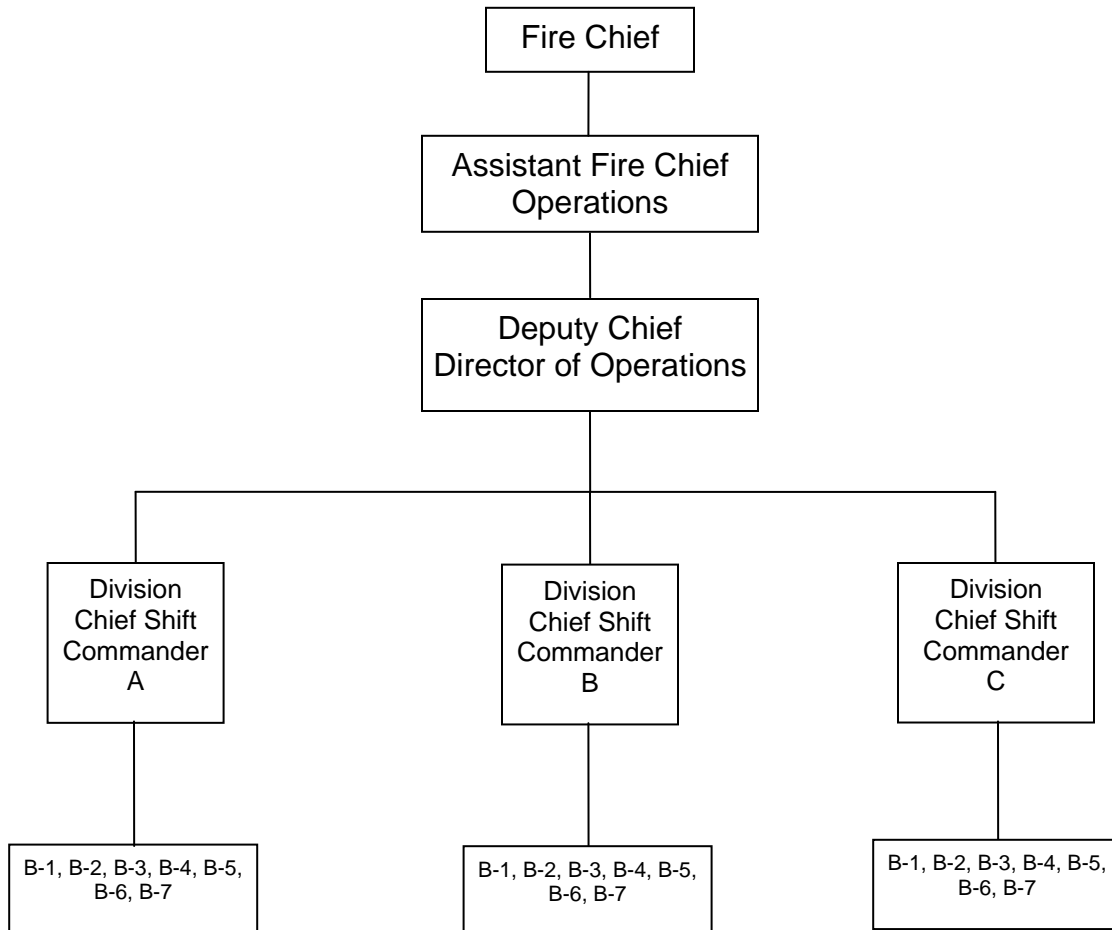
Inspections pre Occupancy Type
FY 2006

Permits Issued
FY 2006

FPB vs FCIP
(Inspections Processed)
FY 2006

EMERGENCY SERVICES

The Emergency Services Division directs fire fighting operations, and first responder medical aid.



Accomplishments in FY 2006:

OPERATIONS SECTION

Suppression

1. Provided 25% evaluations of all Engine Company personnel
2. Developed and Implemented Truck Company Evaluation Program
3. Implemented significant incident notification system
4. Supported US&R deployments for Hurricane Katrina and Rita
5. Implemented curbside critique process
6. Participated in County-wide wild land exercise

Incident Management

1. Rostered and deployed Type III incident Management Team to Texas wildland fires
2. Conducted Tank Farm Table Top Exercise
3. Participated in United States Coast Guard Bayshield tabletop exercise
4. Participated in Cities Readiness Initiative tabletop exercise
5. Participated in Department Operations Center/Incident Management Team earthquake tabletop exercise
6. Participated in Airport/Marine Corps Recruit Depot tabletop and full scale aircraft crash exercise
7. Participated in unified incident management for the Rock-n-Roll Marathon, Street Scene, July 4th, Mardi Gras, and Thunderboat Events

Community Interaction

1. Managed Community Emergency Response Team (CERT) program, including course delivery and administration.
2. Provided Public and Community group presentations on fire safety and brush management.

Administrative

1. Conducted Fact Findings.
2. Conducted quarterly Zone 3 Meetings.
3. Conducted All Chief Officers Meeting.
4. Conducted 36 Battalion Chiefs Meetings.
5. Developed budgets for Rescue 4, Breathing Apparatus and Ladder Repair.

Mutual Aid

1. Actively participated in County Zones meetings.
2. Provided staffing and support of Metropolitan Medical Strike Team.
3. Produced updated Resource Request Guidelines for Duty Chiefs and Fire Communication Center.

Logistics

1. Assisted in development of Apparatus Specifications
2. Coordinated operations and maintenance of State Apparatus OES 304
3. Supported Logistic Activities Evaluation for the US&R program utilizing Station 41
4. Conducted test and a review process for firefighter turnout clothing

Training and Development

1. Conducted Department wide EMS training through the Battalion Medical Office process
2. Conducted Cities Readiness Initiative Mass Prophylaxis Functional Exercise
3. Participated in Trident Warrior Functional Exercise
4. Participated in AirEx full scale commercial jetliner crash exercise
5. Participated in County-wide full scale Weapons of Mass Destruction/Improvised Explosive Device exercise
6. Participated in County-wide wildland firefighting drill, 3 days

Emergency Services

Population, Incidents, and Loss Data on Fire-Damaged Property FY 2006 and Preceding 10 Years

<u>Fiscal Year</u>	<u>Estimated Population</u>	<u>Fires</u>	<u>Medical & Rescue</u>	<u>Other *</u>	<u>Total Incidents</u>	<u>Total Loss Insured & Uninsured</u>
1996	1,213,000	5,377	64,108	12,048	81,533	20,641,457
1997	1,218,700	4,603	63,563	11,769	79,935	23,633,406
1998	1,201,900	4,023	67,921	12,422	84,366	18,847,563
1999	1,224,848	6,107	67,718	10,879	84,704	n/a
2000	1,285,100	5,827	70,597	11,914	88,338	4,181,222
2001	1,301,100	5,437	73,656	11,863	90,956	10,835,212
2002	1,264,600	5,330	73,105	12,082	90,517	8,479,679
2003	1,276,000	3,837	76,455	12,278	92,570	29,967,557
2004	1,292,400	3,676	79,693	12,760	96,079	58,719,766
2005	1,305,736	3,401	79,853	13,038	96,292	39,764,800
2006	1,311,162	3,579	84,882	12,918	101,379	54,821,535

* Includes: False alarms, over-pressure/rupture, hazardous conditions/spill/leak, good intent calls, service calls, and supplemental incidents.

Emergency Medical Incidents Only

By Type of Units on Response

	<u>Types of Units on Response</u>	<u>Number of Incidents</u>	<u>Percent</u>
FY-06	Dual Response	72,314	85.90
	ALS Ambulance Alone	6,814	8.09
	BLS Ambulance Alone	<u>5,062</u>	<u>6.01</u>
		84,190	100.00
FY-05	Dual Response	69,895	87.04
	ALS Ambulance Only	5,820	7.25
	BLS Ambulance Only	<u>4,586</u>	<u>5.71</u>
		80,301	100.00
FY-04	Dual Response	68,928	86.55
	ALS Ambulance Alone	6,098	7.66
	BLS Ambulance Alone	<u>4,617</u>	<u>5.80</u>
		79,643	100.00
FY-03	Dual Response	61,877	82.96
	ALS Ambulance Alone	8,938	11.98
	BLS Ambulance Alone	<u>3,776</u>	<u>5.06</u>
		74,591	100.00
FY-02	Dual Response	61,538	84.20
	ALS Ambulance Alone	8,446	11.50
	BLS Ambulance Alone	<u>3,121</u>	<u>4.30</u>
		73,105	100.00

Dual Response = Engine or Truck Company and Ambulance

ALS = Advance Life Support (Paramedic)

BLS = Basic Life Support (EMT)

Fire Loss by Property Classification FY 2006

<u>Property Use</u>	<u>No. of Fires</u>	<u>Content Loss</u>	<u>Property Loss</u>	<u>Total Loss</u>
Assembly	121	\$2,348,503	\$4,954,941	\$7,303,444
Educational	27	\$24,312	\$152,299	\$176,611
Health Care, Detention & Correction	24	\$16,350	\$152,550	\$168,900
Residential	1018	\$8,174,987	\$21,364,604	\$29,539,591
Mercantile, Business	102	\$1,311,874	\$1,703,750	\$3,015,624
Industrial, Utility, Defense, Agriculture, Mining	4	\$0	\$0	\$0
Manufacturing, Processing	9	\$33,502	\$1,600	\$35,102
Storage	93	\$331,583	\$1,726,767	\$2,058,350
Outside or Special Property	2178	\$651,295	\$11,872,518	\$12,523,813
Undetermined	3	\$100	\$0	\$100
Total	3,579	\$12,892,506	\$41,929,029	\$54,821,535

* Dollar Loss amount includes exposures

Total Fires By Month, Day & Hours

Month

	Total	Structure	Mobile Property	Vehicle	Natural Vegetation	Outside Rubbish	Special Outside	Cultivated Vegetation	Other
January	347	130	1	73	23	111	5	4	0
February	279	111	4	58	21	77	4	3	1
March	236	100	1	59	8	60	5	3	0
April	255	115	3	67	6	63	0	1	0
May	281	111	0	64	22	75	4	3	2
June	300	96	1	65	36	93	5	4	0
July	318	80	0	68	40	107	10	13	0
August	303	98	3	79	39	71	5	8	0
September	336	108	2	69	33	85	8	31	0
October	259	115	2	66	20	48	4	4	0
November	329	103	0	85	24	104	2	11	0
December	336	129	5	70	22	92	2	16	0

Day

Sunday	525	196	1	100	45	167	5	11	0
Monday	506	175	5	117	43	136	10	20	0
Tuesday	461	161	3	109	36	117	11	22	2
Wednesday	490	189	4	103	49	120	13	11	1
Thursday	506	190	4	139	42	124	2	5	0
Friday	549	177	0	138	40	173	4	17	0
Saturday	542	208	5	117	39	149	9	15	0

Hours

0000 - 0400	428	3	100	18	146	10	23	128	0
0401 - 0800	325	97	4	96	17	99	1	11	0
0801 - 1200	509	210	2	139	40	97	8	13	0
1201 - 1600	770	285	4	166	102	182	10	20	1
1601 - 2000	853	332	5	185	79	220	13	19	0
2001 - 2400	694	244	4	137	38	242	12	15	2

Summary of Incidents by Type for FY 2006

<u>Incident Type</u>	<u>No. of Incidents</u>
Fire	
Fire, other	3
Structure Fire	1296
Fire in mobile property used as a fixed structure	22
Mobile property (vehicle) fire	823
Natural vegetation fire	294
Outside rubbish fire	986
Special outside fire	54
Cultivated vegetation, crop fire	101

Total	3579
Over Pressure (No Fire)	
Over pressure rupture, explosion, overheating, other	1
Over pressure rupture from air or gas – no fire	7
Over pressure rupture, chemical reaction – no fire	1
Explosion (no fire)	33
Excessive heat, scorch burns with no ignition	8

Total	50
Rescue & EMS	
Rescue, emergency medical call (EMS), other	220
Medical assist	17
Emergency medical service (EMS)	83320
Lock-In	506
Search for lost person	12
Extrication, rescue	704
Water or ice-related rescue	67
Electrical rescue	24
Rescue or EMS standby	12

Total	84882
Hazardous Condition (No Fire)	
Hazardous condition, other	24
Combustible/flammable spills & leaks	716
Chemical release, reaction, or toxic condition	223
Radioactive condition	2
Electrical wiring/equipment problem	481
Accident, potential accident	94
Explosive, bomb removal	47

Attempted burning, illegal action	14

Total	1601

Service Call

Service call, other	17
Person in distress	104
Water problem	273
Smoke, odor problem	118
Animal problem or rescue	10
Public service assistance	566
Unauthorized burning	244
Cover assignment, standby at fire station, moveup	3

Total	1335

Good Intent Call

Good intent call, other	24
Dispatched and canceled en route	1788
Wrong location	16
Controlled burning	3
Vicinity alarm	5
Steam, other gas mistaken for smoke	1557
EMS call where party has been transported	3
Hazmat release investigation w/ no hazmat	241

Total	3637

False Alarm

False alarm and false call, other	2025
Malicious, mischievous false alarm	256
Bomb scare	32
System or detector malfunction	1186
Unintentional system/detector operation – no fire	2725

Total	6224

Severe Weather & Natural Disaster

Total	0

Other

Special type of incident	36
Citizen complaint	35

Total	71

Grand Total

101379

* Includes only incidents in San Diego jurisdiction; excludes mutual aid and exposures.

Fire Loss Details FY 2006

Cause of Ignition	<u>No. Reported</u>
Act of nature	10
Cause under investigation	130
Cause undetermined after investigation	148
Cause, other	17
Failure of equipment or heat source	678
Intentional	168
Unintentional	543
 Heat Source	
Chemical, Natural Heat Sources	20
Explosives, Fireworks	113
Hot or Smoldering Object	128
Operating equipment	925
Other Heat Sources	3
Other Open Flame or Smoking Materials	328
Undetermined	177
 Items First Ignited	
Adornment, Recreational Material, Signs	23
Furniture, Utensils, including built-in furniture	210
General Materials	441
General Materials Continued	215
Liquids, Piping, Filters	335
Organic Materials	142
Soft Goods, Wearing Apparel	87
Storage Supplies	14
Undetermined	122

Includes only type of fire incidents that are required to report on these items

Casualties FY 2006

<u>Casualty Summary</u>	<u>Total</u>	<u>Fire Service</u>	<u>Civilian</u>
Fire-Related Injury	306	199	107
Fire-Related Deaths	5	0	5
Total Casualty	311	199	112

Age

00 - 09 Years	na	7	
10 - 19 Years	na	5	
20 - 29 Years	26	30	
30 - 39 Years	58	19	
40 - 49 Years	62	12	
50 - 59 Years	52	17	
60 - 69 Years	1	8	
70 - 79 Years	na	5	
80 - 89 Years	na	8	
Over 89 Years	na	1	
Undetermined	na	0	
Total	311	199	112

Gender

Male	10	43	
Female	189	69	
Total	311	199	112

Affiliation

Fire Service	199
Civilian	112

FY 2006 Statistical Report by Unit

Excludes Canceled and Test Incidents and Responses with Invalid Times

Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
Able	6	4	2	0	3.68	00:00:10	00:00:11	\$16,000.00	\$0.00	\$16,000.00
ADM1	6	0	3	3	6.05	00:12:23	00:12:23	\$0.00	\$0.00	\$0.00
AOPS1	12	5	7	0	12.11	00:11:08	00:06:38	\$0.00	\$0.00	\$0.00
AST1	1	1	0	0	2.00	00:04:53		\$0.00	\$0.00	\$0.00
AT2	1	0	1	0	1.23	00:16:29		\$0.00	\$0.00	\$0.00
AT3	2	0	1	1	5.23	00:21:55	00:20:29			
AT4	3	0	2	1	3.48	00:18:34	00:19:56	\$0.00	\$0.00	\$0.00
AT5	2	0	0	2	2.23	00:11:14	00:11:14			
ATS31	5	0	4	1	3.40	00:17:23	00:19:57	\$0.00	\$0.00	\$0.00
ATS32	27	0	22	5	28.46	00:19:20	00:19:20	\$0.00	\$0.00	\$0.00
ATS33	1	0	1	0	0.90	00:19:19	00:19:19	\$0.00	\$0.00	\$0.00
ATS34	3	0	3	0	2.89	00:18:42	00:18:42			
ATS35	2	0	2	0	1.89	00:09:52	00:09:52	\$0.00	\$0.00	\$0.00
ATS36	2	0	2	0	1.13	00:20:32	00:20:32	\$0.00	\$0.00	\$0.00
ATS37	3	0	3	0	2.56	00:14:03	00:14:03	\$0.00	\$0.00	\$0.00
ATS41	3	0	2	1	2.23	00:18:43	00:18:43	\$0.00	\$0.00	\$0.00
ATS42	1	0	0	1	1.33	00:00:06	00:00:06			
B 01	245	125	45	75	151.13	00:08:18	00:06:29	\$16,055,314.00	\$3,980,921.00	\$20,036,235.00
B 02	455	224	94	137	227.08	00:07:23	00:06:37	\$11,625,187.00	\$4,122,202.00	\$15,747,389.00
B 03	192	92	49	51	130.16	00:10:47	00:09:16	\$8,708,420.00	\$3,273,073.00	\$11,981,493.00
B 04	234	126	56	52	123.50	00:09:12	00:08:28	\$5,589,034.00	\$1,623,737.00	\$7,212,771.00
B 05	207	76	58	73	131.87	00:09:31	00:09:09	\$6,610,979.00	\$3,376,349.00	\$9,987,328.00
B 06	276	165	66	45	217.61	00:09:12	00:08:39	\$9,936,807.00	\$4,655,271.00	\$14,592,078.00
B 07	166	69	54	43	157.46	00:10:02	00:09:25	\$2,437,072.00	\$958,087.00	\$3,395,159.00
B 30	17	5	6	6	19.20	00:07:51	00:05:29	\$2,700,000.00	\$500,000.00	\$3,200,000.00
B 33	3	0	3	0	1.26	00:07:56	00:07:56	\$0.00	\$0.00	\$0.00
B 39	3	0	0	3	6.10	00:17:43		\$0.00	\$0.00	\$0.00
BLS 10	59	0	59	0	62.19	00:16:24	00:16:25	\$0.00	\$0.00	\$0.00
BLS 11	9	0	9	0	8.77	00:14:20	00:14:20	\$0.00	\$0.00	\$0.00

FY 2006 Statistical Report by Unit

Excludes Canceled and Test Incidents and Responses with Invalid Times

Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
BLS 14	540	4	534	2	551.14	00:15:50	00:15:50	\$2,500,000.00	\$0.00	\$2,500,000.00
BLS 15	158	0	157	1	165.14	00:15:46	00:15:44	\$0.00	\$0.00	\$0.00
BLS 16	186	1	185	0	199.47	00:15:17	00:15:38	\$0.00	\$0.00	\$0.00
BLS 17	190	0	190	0	204.13	00:15:24	00:15:36	\$0.00	\$0.00	\$0.00
BLS 22	125	0	124	1	135.16	00:15:38	00:15:38	\$0.00	\$0.00	\$0.00
BLS 23	85	1	84	0	97.58	00:15:37	00:15:32	\$213,400.00	\$1.00	\$213,401.00
BLS 25	143	0	140	3	144.51	00:14:39	00:15:04	\$0.00	\$0.00	\$0.00
BLS 27	67	0	67	0	66.67	00:15:48	00:16:09	\$0.00	\$0.00	\$0.00
BLS 29	106	0	106	0	87.00	00:07:56	00:08:18	\$0.00	\$0.00	\$0.00
BLS 34	553	1	549	3	553.53	00:15:50	00:15:52	\$0.00	\$0.00	\$0.00
BLS 35	130	0	128	2	142.22	00:15:50	00:15:41	\$0.00	\$0.00	\$0.00
BLS 42	162	1	159	2	159.98	00:15:54	00:15:50	\$1,000,000.00	\$0.00	\$1,000,000.00
BLS 43	181	0	181	0	182.70	00:15:16	00:15:27	\$0.00	\$0.00	\$0.00
BLS 45	147	0	146	1	150.36	00:15:36	00:15:47	\$0.00	\$0.00	\$0.00
BLS 46	74	0	72	2	77.48	00:15:05	00:15:16	\$0.00	\$0.00	\$0.00
BLS 47	150	0	149	1	154.81	00:15:26	00:15:39	\$0.00	\$0.00	\$0.00
BLS 48	83	0	79	4	87.13	00:14:23	00:14:33	\$0.00	\$0.00	\$0.00
BLS 49	32	0	32	0	37.39	00:15:52	00:15:46	\$0.00	\$0.00	\$0.00
BLS 50	1	0	0	1	1.00	00:08:11	00:08:11			
BOAT1	5	3	2	0	7.51	00:04:11	00:01:25	\$1,900.00	\$1,500.00	\$3,400.00
BOAT602	1	1	0	0	0.94	00:17:40		\$100,000.00	\$100,000.00	\$200,000.00
BOAT604	1	1	0	0	0.94	00:17:31		\$100,000.00	\$100,000.00	\$200,000.00
BR 10	8	8	0	0	4.78	00:15:09		\$1.00	\$1.00	\$2.00
BR 14	12	11	0	1	14.63	00:15:57	00:20:34	\$280,000.00	\$100,000.00	\$380,000.00
BR 24	1	0	0	1	1.08	00:18:44	00:18:44	\$0.00	\$0.00	\$0.00
BR 29	9	7	2	0	18.13	00:13:55	00:05:43	\$6,000.00	\$0.00	\$6,000.00
BR 33	4	0	3	1	24.76	00:06:38	00:06:38	\$0.00	\$0.00	\$0.00
BR 34	2	1	1	0	15.71	00:04:01		\$0.00	\$0.00	\$0.00
BR 35	2	2	0	0	3.40	00:10:37		\$1.00	\$1.00	\$2.00

FY 2006 Statistical Report by Unit

Excludes Canceled and Test Incidents and Responses with Invalid Times

Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
BR 37	3	3	0	0	26.92	00:10:24		\$0.00	\$0.00	\$0.00
BR 38	3	1	1	1	6.36	00:04:26	00:08:34	\$0.00	\$0.00	\$0.00
BR 40	8	6	0	2	42.48	00:12:12	00:22:17	\$3.00	\$501.00	\$504.00
BR 43	8	7	1	0	11.96	00:13:49	00:08:21	\$116,000.00	\$10,000.00	\$126,000.00
Bt1	7	0	5	2	1.23	00:05:26	00:06:18			
Bt2	4	0	3	1	1.18	00:05:54	00:05:54			
Bt3	44	0	40	4	16.13	00:05:09	00:05:09	\$0.00	\$0.00	\$0.00
Bt4	12	0	12	0	6.70	00:09:00	00:09:00			
C1	1	0	0	1	3.85	00:01:48	00:01:48			
CDN	2	0	1	1	3.65	00:03:24	00:02:51	\$0.00	\$0.00	\$0.00
CPTR1	84	33	42	9	65.97	00:13:33	00:12:13	\$891,057.00	\$570,005.00	\$1,461,062.00
CPTR2	5	3	2	0	4.63	00:16:17	00:16:34	\$2.00	\$2.00	\$4.00
Cr28	8	0	2	6	4.15	00:08:18	00:07:52	\$0.00	\$0.00	\$0.00
Cr43	2	0	0	2	3.02	00:06:48	00:06:48	\$0.00	\$0.00	\$0.00
CRISIS	2	0	2	0	2.45	00:18:16	00:18:16	\$0.00	\$0.00	\$0.00
CU1	8	1	1	6	5.16	00:08:49	00:07:06	\$213,400.00	\$1.00	\$213,401.00
CU10	4	2	1	1	2.29	00:11:38	00:08:00	\$1.00	\$1.00	\$2.00
Dep 3	4	2	2	0	2.70	00:10:06		\$800,000.00	\$600,000.00	\$1,400,000.00
Dep 5	1	0	1	0	0.21	00:00:07	00:00:07	\$0.00	\$0.00	\$0.00
Dep 6	13	9	3	1	8.66	00:06:45	00:06:55	\$1,775,500.00	\$811,550.00	\$2,587,050.00
DEP 8	2	1	1	0	0.73	00:00:10	00:00:10	\$0.00	\$0.00	\$0.00
DIV1	143	89	30	24	161.61	00:09:09	00:04:47	\$13,371,460.00	\$5,871,217.00	\$19,242,677.00
DMS	2	1	1	0	5.29	00:16:49		\$1,000,000.00	\$0.00	\$1,000,000.00
Eng. 01	2,379	100	1,991	288	793.34	00:04:31	00:04:25	\$3,408,331.00	\$1,314,915.00	\$4,723,246.00
Eng. 03	1,704	101	1,392	211	657.09	00:05:39	00:05:34	\$5,227,879.00	\$1,245,938.00	\$6,473,817.00
Eng. 04	2,375	90	2,033	252	754.37	00:04:46	00:04:43	\$2,523,435.00	\$963,766.00	\$3,487,201.00
Eng. 05	2,831	201	2,246	384	984.84	00:04:53	00:04:47	\$5,358,956.00	\$1,144,446.00	\$6,503,402.00
Eng. 06	1,389	106	1,169	114	560.13	00:05:29	00:05:21	\$3,010,466.00	\$1,553,095.00	\$4,563,561.00

FY 2006 Statistical Report by Unit

Excludes Canceled and Test Incidents and Responses with Invalid Times

Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
Eng. 07	1,908	148	1,589	171	663.83	00:04:23	00:04:16	\$3,600,689.00	\$500,584.00	\$4,101,273.00
Eng. 08	1,514	99	1,200	215	548.27	00:05:41	00:05:31	\$4,261,324.00	\$708,519.00	\$4,969,843.00
Eng. 09	1,042	79	760	203	431.68	00:05:47	00:05:31	\$7,115,823.00	\$1,911,272.00	\$9,027,095.00
Eng. 10	2,034	133	1,700	201	785.78	00:05:32	00:05:29	\$2,879,214.00	\$1,120,245.00	\$3,999,459.00
Eng. 11	2,117	190	1,693	234	713.76	00:05:01	00:04:52	\$6,781,453.00	\$2,448,316.00	\$9,229,769.00
Eng. 12	3,411	260	2,863	288	1,270.01	00:05:36	00:05:33	\$4,931,641.00	\$1,448,416.00	\$6,380,057.00
Eng. 13	999	57	749	193	438.24	00:05:44	00:05:37	\$4,268,931.00	\$980,043.00	\$5,248,974.00
Eng. 14	2,975	268	2,439	268	1,017.26	00:05:14	00:05:06	\$5,800,022.00	\$2,690,084.00	\$8,490,106.00
Eng. 15	1,374	129	1,088	157	545.99	00:05:12	00:05:03	\$4,980,273.00	\$697,554.00	\$5,677,827.00
Eng. 16	563	43	402	118	259.92	00:06:51	00:06:39	\$3,819,407.00	\$1,336,076.00	\$5,155,483.00
Eng. 17	3,936	331	3,208	397	1,302.46	00:04:18	00:04:13	\$4,610,465.00	\$1,733,991.00	\$6,344,456.00
Eng. 18	2,362	235	1,808	319	845.24	00:05:02	00:04:54	\$4,683,000.00	\$2,148,544.00	\$6,831,544.00
Eng. 19	2,467	241	1,979	247	846.08	00:05:07	00:05:00	\$5,595,666.00	\$1,923,565.00	\$7,519,231.00
Eng. 20	2,128	137	1,755	236	821.80	00:05:38	00:05:32	\$5,147,717.00	\$1,376,641.00	\$6,524,358.00
Eng. 201	2,033	96	1,681	256	724.97	00:04:29	00:04:23	\$3,315,466.00	\$1,252,863.00	\$4,568,329.00
Eng. 21	2,359	155	1,929	275	787.92	00:05:07	00:05:04	\$2,200,742.00	\$1,322,486.00	\$3,523,228.00
Eng. 22	1,188	63	969	156	522.81	00:05:48	00:05:45	\$1,201,795.00	\$173,166.00	\$1,374,961.00
Eng. 23	1,721	100	1,426	195	691.30	00:06:14	00:06:09	\$1,572,688.00	\$446,515.00	\$2,019,203.00
Eng. 24	1,466	71	1,073	322	631.76	00:07:25	00:07:20	\$963,639.00	\$439,362.00	\$1,403,001.00
Eng. 25	1,488	114	1,193	181	611.39	00:06:00	00:05:56	\$812,263.00	\$288,065.00	\$1,100,328.00
Eng. 26	2,119	215	1,687	217	806.21	00:05:03	00:04:57	\$3,551,820.00	\$1,248,841.00	\$4,800,661.00
Eng. 27	1,691	109	1,351	231	679.35	00:06:08	00:06:01	\$4,938,847.00	\$1,399,587.00	\$6,338,434.00
Eng. 28	2,247	128	1,715	404	894.24	00:06:38	00:06:33	\$3,099,240.00	\$324,754.00	\$3,423,994.00
Eng. 29	2,446	98	2,221	127	924.63	00:05:48	00:05:45	\$3,065,643.00	\$1,474,483.00	\$4,540,126.00
Eng. 30	2,011	140	1,727	144	780.43	00:05:09	00:05:05	\$3,070,203.00	\$1,499,061.00	\$4,569,264.00
Eng. 31	1,258	80	1,036	142	503.30	00:06:16	00:06:10	\$840,702.00	\$307,781.00	\$1,148,483.00
Eng. 32	2,823	136	2,507	180	1,161.78	00:05:55	00:05:55	\$1,442,291.00	\$603,708.00	\$2,045,999.00
Eng. 33	1,845	46	1,589	210	849.28	00:07:10	00:07:10	\$383,609.00	\$191,578.00	\$575,187.00
Eng. 34	1,113	53	937	123	532.12	00:05:59	00:05:56	\$620,564.00	\$123,456.00	\$744,020.00

FY 2006 Statistical Report by Unit

Excludes Canceled and Test Incidents and Responses with Invalid Times

Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
Eng. 35	2,315	111	1,689	515	1,005.45	00:06:29	00:06:23	\$6,806,895.00	\$2,483,154.00	\$9,290,049.00
Eng. 36	1,834	127	1,498	209	740.97	00:06:19	00:06:08	\$4,562,906.00	\$1,230,891.00	\$5,793,797.00
Eng. 37	605	50	433	122	266.71	00:06:30	00:06:24	\$957,697.00	\$142,649.00	\$1,100,346.00
Eng. 38	1,464	71	1,234	159	624.83	00:05:48	00:05:43	\$1,982,852.00	\$1,543,061.00	\$3,525,913.00
Eng. 39	1,154	82	877	195	499.99	00:06:15	00:06:09	\$890,420.00	\$165,852.00	\$1,056,272.00
Eng. 40	1,075	79	833	163	450.10	00:06:55	00:06:50	\$1,448,528.00	\$688,493.00	\$2,137,021.00
Eng. 41	960	83	542	335	414.00	00:07:10	00:06:57	\$1,654,652.00	\$1,618,239.00	\$3,272,891.00
Eng. 42	1,132	72	890	170	537.00	00:06:47	00:06:43	\$1,068,919.00	\$378,582.00	\$1,447,501.00
Eng. 43	510	46	359	105	267.98	00:07:30	00:07:28	\$2,134,907.00	\$1,034,120.00	\$3,169,027.00
Eng. 44	1,331	99	1,056	176	549.60	00:06:21	00:06:17	\$1,742,518.00	\$1,461,399.00	\$3,203,917.00
Eng. 45	638	60	476	102	245.97	00:06:23	00:06:15	\$1,672,988.00	\$483,505.00	\$2,156,493.00
Eng. 46	228	14	157	57	109.44	00:07:18	00:07:03	\$11,802.00	\$4,801.00	\$16,603.00
ERT1	47	1	0	46	46.36	00:13:59	00:14:20	\$15,000.00	\$5,000.00	\$20,000.00
FCC	5	0	3	2	2.56	00:01:59	00:01:59	\$0.00	\$0.00	\$0.00
FLYC1	4	4	0	0	4.29	00:12:38		\$6,001.00	\$0.00	\$6,001.00
Fm28	1	1	0	0	3.72	00:07:47		\$213,400.00	\$1.00	\$213,401.00
HELO1	5	0	5	0	4.55	00:12:48	00:10:53	\$0.00	\$0.00	\$0.00
Hpd	20	4	12	4	21.49	00:07:44	00:07:11	\$26,400.00	\$25,001.00	\$51,401.00
Hzm 1	95	5	8	82	111.86	00:15:27	00:16:01	\$353,400.00	\$100,001.00	\$453,401.00
Hzm 2	6	0	0	6	8.15	00:09:51	00:19:36	\$0.00	\$0.00	\$0.00
Inv 60	19	8	0	11	40.03	00:11:40	00:07:56	\$284,800.00	\$100,000.00	\$384,800.00
Inv 66	1	0	0	1	1.29	00:22:30		\$0.00	\$0.00	\$0.00
Inv 67	178	132	4	42	294.82	00:14:24	00:12:33	\$13,727,979.00	\$3,929,457.00	\$17,657,436.00
Inv 68	32	18	0	14	77.54	00:11:24	00:09:01	\$3,236,015.00	\$349,001.00	\$3,585,016.00
Inv 69	245	187	2	56	403.55	00:14:43	00:13:27	\$14,660,028.00	\$4,109,828.00	\$18,769,856.00
Inv 70	4	3	0	1	8.28	00:11:10	00:03:33	\$2,023,000.00	\$0.00	\$2,023,000.00
Inv 72	2	1	0	1	2.04	00:13:06		\$1,000,000.00	\$0.00	\$1,000,000.00
INV 77	7	4	0	3	13.21	00:01:47	00:00:14	\$63,000.00	\$7,000.00	\$70,000.00

FY 2006 Statistical Report by Unit

Excludes Canceled and Test Incidents and Responses with Invalid Times

Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
Inv 78	1	1	0	0	0.15	00:00:10	00:00:10	\$0.00	\$0.00	\$0.00
LA 01	109	83	2	24	107.04	00:13:35	00:04:44	\$14,154,110.00	\$4,492,617.00	\$18,646,727.00
LG	127	5	121	1	79.21	00:03:58	00:03:51	\$500,002.00	\$50,002.00	\$550,004.00
Lg1	123	0	122	1	81.60	00:03:38	00:03:38	\$0.00	\$0.00	\$0.00
M 01	2,210	3	2,184	23	1,961.81	00:07:09	00:07:05	\$301,300.00	\$100,000.00	\$401,300.00
M 09	2,615	8	2,580	27	2,372.15	00:08:11	00:08:11	\$2,471,001.00	\$262,300.00	\$2,733,301.00
M 11	2,239	7	2,193	39	1,951.42	00:07:19	00:07:17	\$315,000.00	\$154,000.00	\$469,000.00
M 12	4,185	25	4,126	34	3,789.28	00:07:33	00:07:32	\$2,664,032.00	\$1,493,701.00	\$4,157,733.00
M 18	2,196	10	2,167	19	1,868.85	00:07:35	00:07:32	\$1,295,105.00	\$837,405.00	\$2,132,510.00
M 20	3,840	15	3,748	77	3,534.27	00:08:20	00:08:19	\$1,016,000.00	\$27,515.00	\$1,043,515.00
M 21	2,972	9	2,941	22	2,659.32	00:07:26	00:07:25	\$2,972,000.00	\$625,300.00	\$3,597,300.00
M 24	1,493	4	1,443	46	1,309.98	00:07:28	00:07:27	\$540,000.00	\$301,000.00	\$841,000.00
M 26	3,765	11	3,727	27	3,526.90	00:07:27	00:07:26	\$1,343,600.00	\$326,103.00	\$1,669,703.00
M 29	2,791	10	2,765	16	2,624.53	00:06:52	00:06:52	\$450,026.00	\$124,026.00	\$574,052.00
M 30	2,748	12	2,717	19	2,474.40	00:07:09	00:07:09	\$979,000.00	\$482,011.00	\$1,461,011.00
M 31	2,667	11	2,633	23	2,372.25	00:08:07	00:08:08	\$1,035,500.00	\$285,550.00	\$1,321,050.00
M 32	2,860	18	2,824	18	2,521.53	00:07:22	00:07:21	\$822,400.00	\$305,701.00	\$1,128,101.00
M 33	2,036	4	2,005	27	1,875.68	00:07:02	00:07:03	\$515,000.00	\$256,000.00	\$771,000.00
M 36	3,299	16	3,253	30	3,030.24	00:07:57	00:07:56	\$1,250,520.00	\$634,700.00	\$1,885,220.00
M 38	1,706	4	1,677	25	1,574.46	00:06:57	00:06:55	\$500,600.00	\$100,200.00	\$600,800.00
M 39	1,993	10	1,959	24	1,762.22	00:08:20	00:08:21	\$296,840.00	\$39,001.00	\$335,841.00
M 40	1,897	10	1,869	18	1,815.28	00:08:44	00:08:44	\$917,000.00	\$426,000.00	\$1,343,000.00
M 41	1,905	8	1,866	31	1,741.10	00:09:03	00:09:02	\$688,200.00	\$213,035.00	\$901,235.00
M 44	1,886	7	1,844	35	1,811.29	00:08:01	00:07:59	\$1,275,000.00	\$210,000.00	\$1,485,000.00
M 60	2,378	11	2,339	28	2,042.61	00:07:16	00:07:12	\$530,000.00	\$558,600.00	\$1,088,600.00
M 61	2,322	7	2,283	32	2,041.09	00:07:01	00:06:58	\$1,160,001.00	\$52,006.00	\$1,212,007.00
M 62	3,843	22	3,795	26	3,546.27	00:07:35	00:07:34	\$2,233,650.00	\$1,048,653.00	\$3,282,303.00
M 63	709	1	683	25	394.12	00:03:23	00:03:21	\$1,500,000.00	\$0.00	\$1,500,000.00
M 64	1,911	8	1,882	21	1,895.39	00:08:07	00:08:04	\$430,000.00	\$193,501.00	\$623,501.00

FY 2006 Statistical Report by Unit

Excludes Canceled and Test Incidents and Responses with Invalid Times

Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
M 65	2,037	6	1,990	41	1,893.07	00:07:50	00:07:48	\$527,500.00	\$502,550.00	\$1,030,050.00
M 66	2,058	8	2,027	23	1,896.47	00:07:12	00:07:09	\$302,400.00	\$97,801.00	\$400,201.00
M 67	1,740	8	1,708	24	1,630.06	00:07:16	00:07:14	\$1,400,150.00	\$660,350.00	\$2,060,500.00
M 68	1,923	4	1,891	28	1,749.17	00:07:26	00:07:26	\$730,000.00	\$410,500.00	\$1,140,500.00
M 69	2,295	5	2,271	19	2,008.59	00:07:17	00:07:16	\$1,153,000.00	\$95,000.00	\$1,248,000.00
M 70	1,892	3	1,875	14	1,797.30	00:07:53	00:07:52	\$65,000.00	\$12,026.00	\$77,026.00
M 71	10	0	2	8	3.99	00:00:29	00:00:29	\$0.00	\$0.00	\$0.00
M 72	7	0	1	6	6.26	00:00:07	00:00:07			
M 73	7	0	3	4	5.15	00:03:25	00:03:58	\$0.00	\$0.00	\$0.00
M 74	4	0	1	3	2.36	00:00:41	00:00:41			
M 75	4	0	0	4	3.33	00:00:20	00:00:20			
M 76	1	0	1	0	1.09	00:06:12	00:06:12	\$0.00	\$0.00	\$0.00
M 77	1	0	0	1	0.22	00:03:43	00:03:43			
M 78	1	0	0	1	1.47	00:01:31	00:01:31			
M 80	127	1	124	2	114.99	00:07:44	00:07:46	\$100,000.00	\$20,000.00	\$120,000.00
M 81	74	0	74	0	60.80	00:06:45	00:06:52	\$0.00	\$0.00	\$0.00
M 89	2	0	2	0	1.81	00:04:34	00:04:34	\$0.00	\$0.00	\$0.00
M 99	1	0	0	1	4.15	00:05:40	00:05:40			
MC1	3	3	0	0	19.45	00:06:49		\$213,400.00	\$1.00	\$213,401.00
MR 09	3	0	3	0	3.34	00:10:00	00:10:00	\$0.00	\$0.00	\$0.00
MR 24	1	0	1	0	0.62	00:05:31	00:05:31	\$0.00	\$0.00	\$0.00
Ms1	6	2	2	2	5.74	00:03:20	00:00:08	\$213,400.00	\$1.00	\$213,401.00
Ms3	3	2	1	0	6.16	00:00:23	00:00:55	\$1,213,400.00	\$1.00	\$1,213,401.00
MS71	69	2	63	4	43.34	00:07:17	00:06:36	\$363,400.00	\$75,001.00	\$438,401.00
MS72	12	0	11	1	12.84	00:14:28	00:10:27	\$0.00	\$0.00	\$0.00
MS73	18	1	13	4	12.27	00:10:52	00:10:01	\$15,000.00	\$1.00	\$15,001.00
MS75	2	0	2	0	0.98	00:02:50	00:02:50	\$0.00	\$0.00	\$0.00
MS8	2	1	1	0	1.68	00:00:09	00:00:09	\$0.00	\$0.00	\$0.00
MS9	3	1	1	1	1.91	00:08:18	00:02:54	\$50.00	\$0.00	\$50.00

FY 2006 Statistical Report by Unit
Excludes Canceled and Test Incidents and Responses with Invalid Times

Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
Oes304	23	3	15	5	9.87	00:08:22	00:08:23	\$350,000.00	\$50,050.00	\$400,050.00
Pd	48	5	34	9	37.50	00:09:16	00:08:58	\$11,800.00	\$0.00	\$11,800.00
Pd1	4	1	2	1	4.35	00:07:43	00:04:45	\$3,041.00	\$1,044.00	\$4,085.00
PIO	3	1	2	0	3.83	00:05:32	00:02:05	\$0.00	\$0.00	\$0.00
Quint. 46	1	0	1	0	0.54	00:05:36	00:05:36	\$0.00	\$0.00	\$0.00
R 1	24	3	0	21	13.44	00:02:20	00:02:16	\$3,800,000.00	\$4,500.00	\$3,804,500.00
R 2	17	1	0	16	8.18	00:03:06	00:02:22	\$1,500,000.00	\$0.00	\$1,500,000.00
R 3	23	3	0	20	13.48	00:02:34	00:00:48	\$3,800,000.00	\$4,500.00	\$3,804,500.00
R 4	327	48	221	58	160.07	0:08:29	0:04:38	\$5,957,556.00	\$1,740,105.00	\$7,697,661.00
R 5	8	2	0	6	4.88	0:01:44	0:00:08	\$2,300,000.00	\$4,500.00	\$2,304,500.00
REDX	1	1	0	0	1.68	0:22:15		\$500,000.00	\$250,000.00	\$750,000.00
RGRMT	11	0	10	1	8.35	0:08:17	0:07:11	\$0.00	\$0.00	\$0.00
Sdge	35	12	4	19	33.59	0:09:28	0:06:49	\$1,187,501.00	\$231,150.00	\$1,418,651.00
SEU 1	3	0	1	2	1.95	0:00:02	0:00:02	\$0.00	\$0.00	\$0.00
SEU 10	1	0	0	1	0.38	00:00:58	00:00:58			
SEU 2	1	0	0	1	1.38	00:00:00	00:00:00			
SEU 3	1	0	0	1	0.70	00:00:00	00:00:00			
SEU 8	1	0	0	1	0.05	00:00:10	00:00:10			
SOP3	2	1	0	1	2.91	00:19:12	00:16:10	\$5,000.00	\$3,000.00	\$8,000.00
T 01	855	119	349	387	312.68	00:05:24	00:04:14	\$4,185,467.00	\$1,831,518.00	\$6,016,985.00
T 10	513	111	327	75	220.99	00:06:06	00:05:19	\$4,352,840.00	\$1,143,876.00	\$5,496,716.00
T 11	149	38	74	37	56.51	00:05:22	00:04:30	\$1,843,906.00	\$1,235,917.00	\$3,079,823.00
T 12	710	179	450	81	330.80	00:06:34	00:05:49	\$7,145,822.00	\$2,464,139.00	\$9,609,961.00
T 14	782	204	424	154	341.84	00:06:38	00:05:18	\$8,357,948.00	\$3,721,404.00	\$12,079,352.00
T 20	475	100	270	105	212.31	00:06:48	00:05:27	\$7,499,169.00	\$1,608,317.00	\$9,107,486.00
T 21	481	73	325	83	191.50	00:06:07	00:05:09	\$5,483,249.00	\$1,521,917.00	\$7,005,166.00
T 28	618	99	359	160	268.59	00:07:32	00:06:28	\$3,050,574.00	\$2,636,807.00	\$5,687,381.00
T 29	417	50	323	44	186.54	00:06:02	00:05:31	\$2,980,107.00	\$1,529,880.00	\$4,509,987.00
T 35	681	70	371	240	311.39	00:07:10	00:06:13	\$4,757,868.00	\$1,527,000.00	\$6,284,868.00

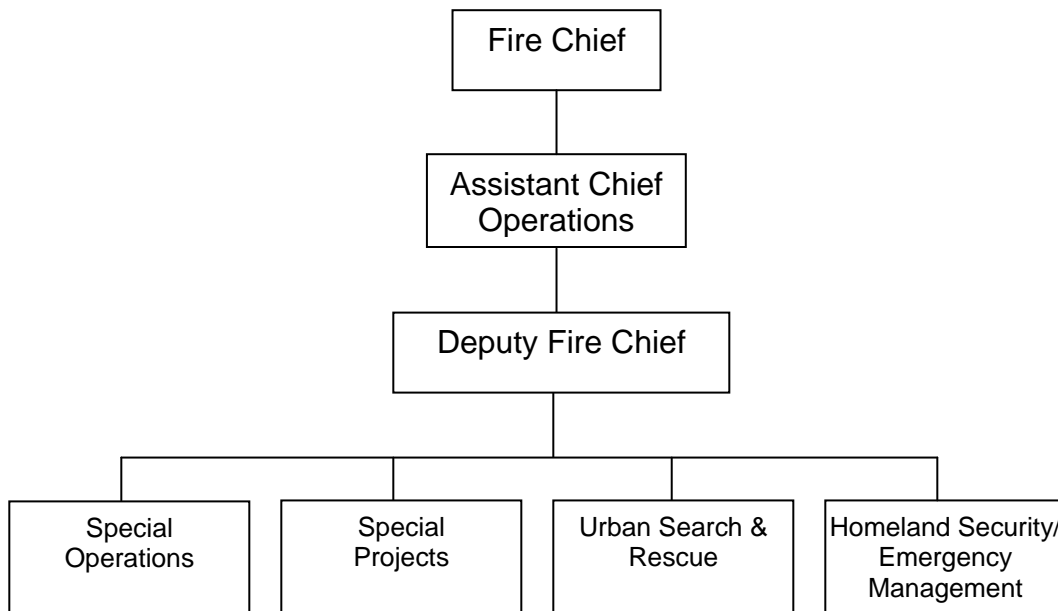
FY 2006 Statistical Report by Unit

Excludes Canceled and Test Incidents and Responses with Invalid Times

Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
T 40	194	53	102	39	106.11	00:08:46	00:06:20	\$2,842,729.00	\$2,019,170.00	\$4,861,899.00
T 44	199	50	104	45	122.79	00:08:45	00:06:58	\$2,648,670.00	\$826,829.00	\$3,475,499.00
Tr1	2	2	0	0	3.33	00:11:53		\$300,000.00	\$100,000.00	\$400,000.00
Tr3	1	1	0	0	2.26	00:19:43		\$500,000.00	\$0.00	\$500,000.00
Tr6	1	1	0	0	0.29	00:17:08		\$500,000.00	\$100,000.00	\$600,000.00
Tr7	2	2	0	0	4.43	00:16:01		\$713,400.00	\$100,001.00	\$813,401.00
Tr8	2	2	0	0	2.94	00:04:46		\$350,000.00	\$175,000.00	\$525,000.00
U 35	2	0	0	2	1.17	00:13:26		\$0.00	\$0.00	\$0.00
Uscg	1	0	1	0	1.13	00:00:09	00:00:09	\$0.00	\$0.00	\$0.00
Wt 28	4	4	0	0	8.86	00:21:04		\$293,401.00	\$100,002.00	\$393,403.00
Wt 40	2	2	0	0	16.07	00:16:58		\$1.00	\$1.00	\$2.00
Xr 1	4	0	0	4	7.27	00:12:06	00:12:32	\$0.00	\$0.00	\$0.00
Xr 10	8	0	0	8	10.97	00:11:19	00:06:27	\$0.00	\$0.00	\$0.00
Xr 11	14	0	0	14	22.42	00:09:11	00:06:07	\$0.00	\$0.00	\$0.00
Xr 12	11	0	0	11	17.50	00:16:28	00:14:32	\$0.00	\$0.00	\$0.00
Xr 3	4	0	0	4	2.69	00:11:22	00:08:25	\$0.00	\$0.00	\$0.00
Xr 4	13	0	0	13	17.75	00:13:25	00:09:52	\$0.00	\$0.00	\$0.00
Xr 6	94	0	0	94	90.25	00:12:31	00:12:20	\$0.00	\$0.00	\$0.00
Xr 7	10	0	0	10	14.64	00:12:18	00:10:11	\$0.00	\$0.00	\$0.00
Xr 8	1	0	0	1	0.37	00:09:23		\$0.00	\$0.00	\$0.00
Xr 9	10	0	0	10	12.44	00:05:30	00:02:54	\$0.00	\$0.00	\$0.00

SPECIAL OPERATIONS

Provide specialized emergency response to incidents requiring unique technical expertise to include the Explosive Ordnance Disposal Team, Metropolitan Arson Strike Team, Hazardous Incident Response Team, Metropolitan Medical Strike Team, Special Trauma and Rescue Team, Incident Management Teams, and the Urban Search and Rescue Team; coordinate department's resources for major special events and develop event action plans; develop and implement department's homeland security efforts; complete job-wide special projects such as strategic planning, fire accreditation, employee career development guide and firefighter wellness program, as well as managing department grants.



Accomplishments in FY 2006:

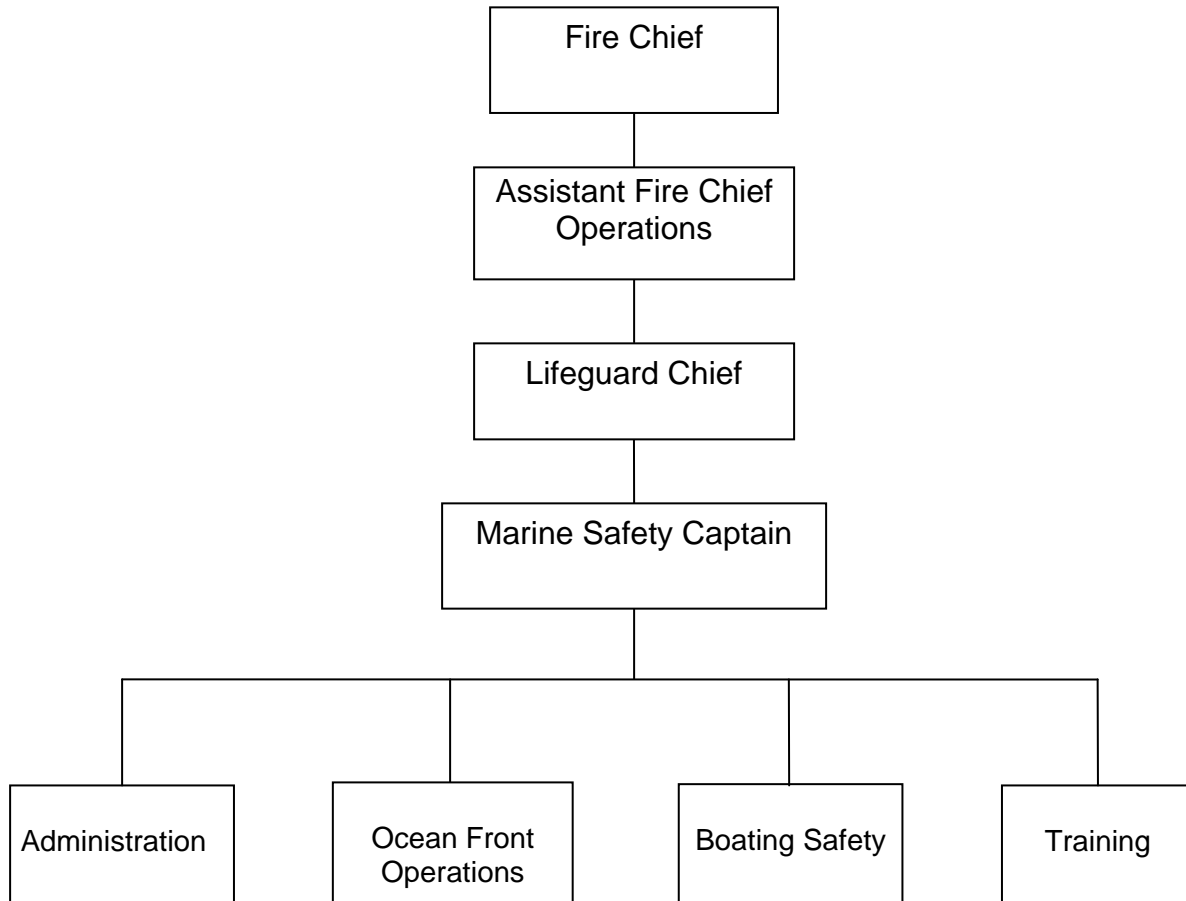
1. Provided training for Urban Search & Rescue (US&R) Task Force personnel in accordance with established DHS/FEMA approved standards, including the development and delivery of courses specifically required by the US&R Position Description document. These are detailed below:
CA TF-8 provided specialized training to 34 task force personnel:
Task Force Leader: 2
Communications: 4
Heaving Rigging: 1
Structure Specialist II: 1
Grants Management: 1 (3 courses)
Technical Search: 2
Logistical: 8
Medical: 5
Incident Support Team: 10
2. Provided baseline medical examination in accordance with DHS/FEMA directives for all 114 US&R task force personnel.
3. Developed "DRAFT" Memorandum of Understanding for review with the National City Fire Department, City of Poway Fire Department and San Diego County Health Department to be participating agencies with US&R.
4. Provided Porta-Count self contained breathing apparatus face piece testing for the entire workforce.
5. Completed an internal self-evaluation and inspection of task force operational readiness and submitted to the National US&R Program Office.
6. Conducted a multi-operational mobilization and assembly point management exercise for 110 personnel.
7. CA TF-8 also provided training to 110 task force personnel for mobilization exercise, rescue squad training, in-house logistical training.
8. Conducted task force recruitment for vacant positions. Task force realignment and recruitment was completed with 30 new task force personnel completing task force orientation and Weapons of Mass Destruction enhanced operations.
9. Developed an issue paper for labor negotiations re-defining the scope of work and task force positions that may bid to station 41 and 4.
10. Developed and produced ID cards for all SDFD personnel.

11. Updated the Department Operations Center (DOC) Manual quarterly.
12. Completed and distributed to the workforce the Department's first Career Development Guide. The Career Development Guide was rolled-out to the workforce using CDs, a Bulletin and the Department's website and "S" drive. Electronic worksheets were also provided for employees to use.
13. Developed a draft Incident Management Team (IMT) Mobilization Guide.
14. Obtained approximately \$100,000 in grant funds for SDFD IMT training deployment.
15. Developed County Alert Software System callout procedure for Department's IMT and trained Fire Communications staff to activate the system.
16. Reviewed Department's Strategic Plan, one-year action plans, and developed year-end report for distribution to the workforce.
17. Worked with the Commission on Fire Service Accreditation International to establish an advisory/consultative team of fire chiefs to evaluate the Department's Standard of Response Coverage.
18. Facilitated/coordinated the advisory team on-site peer review for the Department's evaluation of its Standard of Response Coverage.
19. Assisted in the preparation/distribution of advisory report by third quarter. Assisted the advisory team to produce draft report. Reviewed draft report with Assistant Chief and Fire Chief for accuracy of content. Final report completed and distributed to Fire Chief and Assistant Fire Chief.
20. All legislation received from Governmental Relations was analyzed for benefits or impacts to the department and response/feedback provided within timelines. Worked with governmental Relations and lobbyists in Washington, D.C. to restore and maintain US&R budget.
21. Conducted 13 exercises targeting the DOC staff responsibilities to fill the roles of the DOC. These included:
 1. Bay Shield Tabletop Exercise
 2. CRI Tabletop Exercise
 3. AirEx 05 Full-Scale Exercise
 4. DOC/IMT Tabletop Exercise
 5. County-Wide Full-Scale Exercise
 6. Shell Oil Kinder Morgan Tank Farm
 7. DOC/IMT Training
 8. CRI Mass Prophylaxis Distribution Functional Exercise
 9. Bay Shield (Full-Scale)
 10. DOC/IMT Functional Exercise
 11. MMST (Table Top/Brief)
 12. Avian H5N1 Pandemic Tabletop
 13. MMST (Full-Scale)

22. Continued to pursue grants. Submitted applications in the amount of \$3.9 million. \$3.4 million was awarded.
23. Continued to meet all grant requirements monitored by Special Operations.
24. Continued to pursue staffing to support grant effort. A budget request was submitted for a position to pursue and manage grants.
25. Continued to update specialty response teams standard operating guidelines, including Special Trauma and Rescue, Hazardous Incident Response Team, and Metro Arson Strike Team.
26. Negotiated HIRT MQs/selection process with L145.
27. Coordinated special events which included, but were not limited to: July 4th 2005, Street Scene 2005, Mardi Gras 2006, Rock n Roll Marathon 2006 and developed event action plans for each of the large-scale events.
28. Participated in a regional task force to develop the City of San Diego Cities Readiness Initiative. As a part of this effort, developed the Fire Department's Mass Prophylaxis Distribution Policy and conducted the initial staff training on said policy.
29. Revised Operational Conditions (OPCONS) Threat Level placards to reflect changes made since the initial publication in 2004. Obtained grant funding to print, publish and distribute to the workforce.
30. Developed Concept of Operations for Terrorism, provided training and distributed to workforce.
31. Participated in regional task force to revise San Diego's Urban Area Security Strategy.
32. Coordinated the purchase of grant funded equipment in the amount of \$1.3 million which included bomb rig, communication trailer, tow vehicle and communications equipment.

LIFEGUARD SERVICES

The San Diego Fire-Rescue Department Lifeguard Services Division provides safety and supervision to persons using coastal areas and waterways of San Diego, including Mission Bay and the Pacific Ocean, emergency water rescue to inland areas in times of flooding and emergency and routine response to needs for underwater divers.



Accomplishments in FY 2006

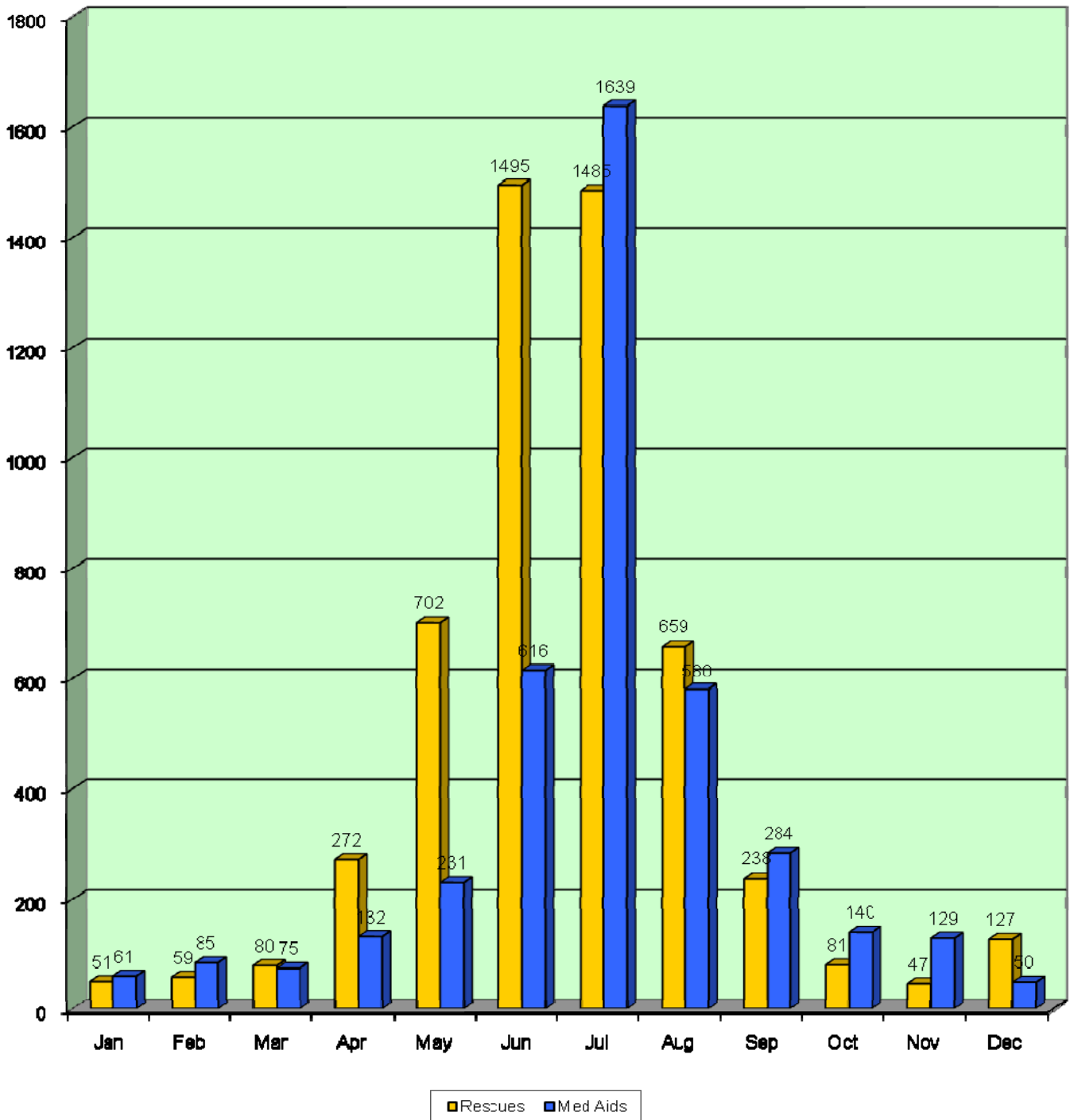
Lifeguard Services

1. Urban Search & Rescue response to Hurricane Katrina disaster by members of the River Rescue Team.
2. Re-organized LG Division and filled a Marine Safety Captain position.
3. Grand Opening of the new Pacific Beach Lifeguard Station at foot of Grand Avenue.
4. Successful multi-year contract with Evolution Productions & Court TV for continuation of the "Beach Patrol" TV series.
5. Lifeguard Ambassador Program funded for control of beach concessions.
6. Replacement Boat Operations Dock funded.
7. Mission Beach Women's Club donates a LG Seasonal Tower for Mission Beach.
8. New emergency "Call Box" placed at Sunset Cliffs based on community input.
9. Leadership team presented the vision of the Division to all returning lifeguards.
10. Re-organization of staffing model saving the Junior Lifeguard Program thousands of dollars.
11. Created a vision and a mission for the Junior Lifeguard Program and behavioral standards for all instructors.
12. Junior Lifeguard instructors voluntarily signed an ethical conduct and accountability pledge.
13. Junior Lifeguard Program received a 98% favorable rating from participating parents.
14. Created an information and budgetary needs brochure for all outreach programs.
15. Cliff Instructors held first ever county cliff rescue training symposium with San Diego, Del Mar, Miramar, and Encinitas.
16. Implemented a measurement standard for all cliff instructors based on student feedback.

SAN DIEGO LIFEGUARD SERVICE - FY 2006

<u>MONTH</u>	<u>RESCUES</u>	<u>MEDICAL AIDS</u>	<u>BEACH ATTENDANCE</u>
July	1,485	1,639	4,708,663
August	659	580	3,199,315
September	238	284	2,021,203
October	81	140	1,450,255
November	47	129	831,130
December	127	50	768,655
January	51	61	911,530
February	59	85	715,775
March	80	75	554,402
April	272	132	1,499,020
May	702	231	1,711,876
June	1,495	616	2,906,121
TOTAL	5,296	4,022	21,277,945

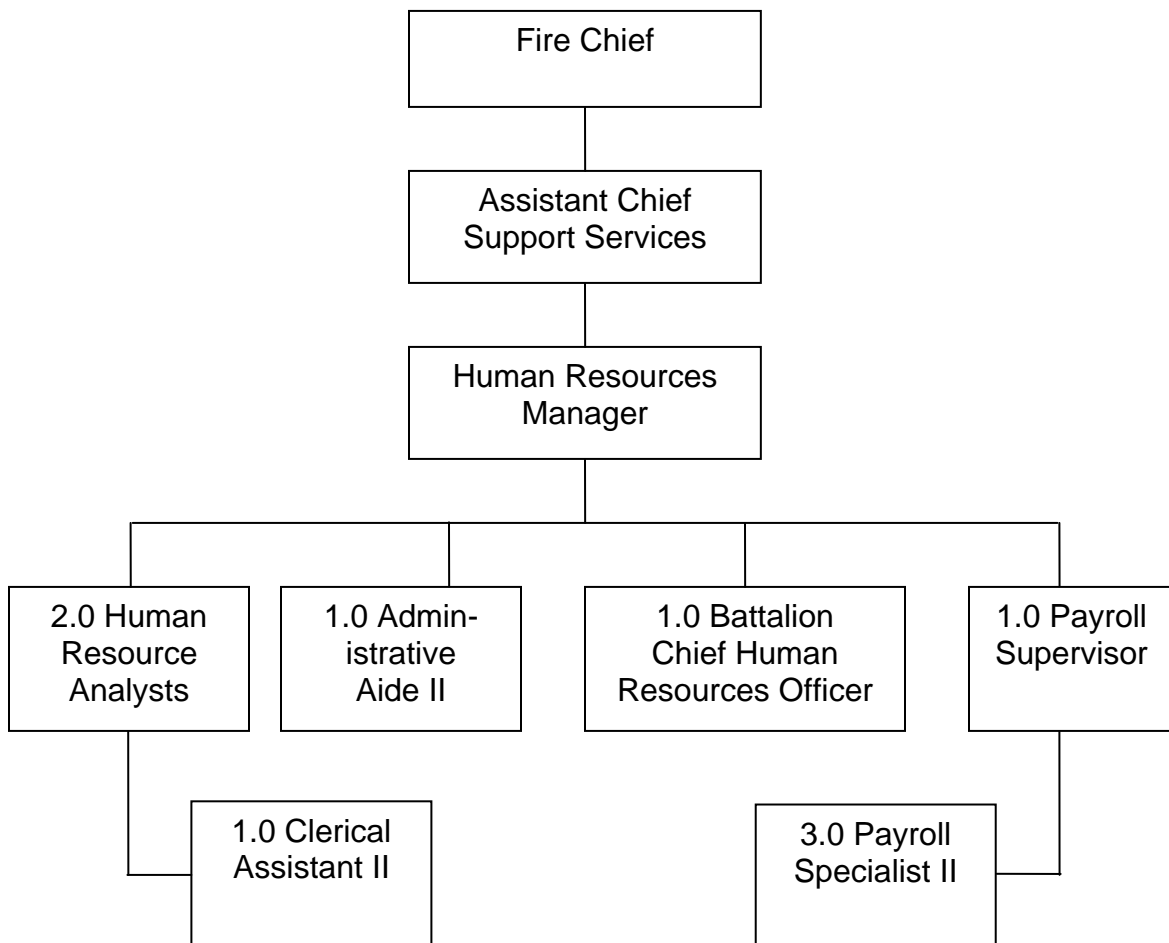
Lifeguard Services **FY 2006** **(Rescues and Medical Aids)**



HUMAN RESOURCES

The Human Resources Division is responsible for the following:

- Personnel Issues and Employee Records
- Hiring and Promotional Processes
- Department Payroll
- Labor Relations and Labor Management Negotiations
- Discipline and Grievances
- Cultural Diversity
- Chaplain Program
- Equal Employment Opportunity
- Human Resources Related Training
- Awards and Recognition Programs
- Light Duty/Medical Liaison Program
- Major health management programs including: Random Drug and Alcohol Screening and Infection Control/Communicable Disease Exposure Programs



Accomplishments in FY 2006:

Human Resources

1. Administered Mandatory Random Drug & Alcohol Screening Program
2. Administered Infection Control Program
3. Administered Department Light Duty Program
4. Coordinated Department Disability Retirement Program
5. Responded and Established Rehabilitation Functions at Major Incidents
6. Organized Interviews and Promotions for Battalion Chiefs, Fire Captains, Fire Engineers, Marine Safety Captain, Marine Safety Lieutenant, Lifeguard Sergeant, Lifeguard II
7. Hired employees for the 65th and 66th Fire Academies
8. Processed Payroll
9. Planned and Organized the Service Awards Program
10. Administered the Department Employee of the Quarter Award Program
11. Coordinated Department's Outstanding Customer Service Award Program
12. Initiated Nominations for Burn Institute Spirit of Courage Award
13. Established Department-wide Nominations for the American Legion Award
14. Instituted the Department's Diversity Distinction Award Process
15. Prepared Disciplinary Actions and Last Chance Agreements
16. Coordinated Vehicle Accident Review Program
17. Completed DMV/Health Card Verifications
18. Scheduled Flex Benefits Sessions
19. Coordinated Promotions Ceremonies
20. Coordinated Sexual Harassment Prevention Training
21. Coordinated Family Medical Leave Act Training
22. Coordinated Equal Employment Opportunity/Fact Finding Training

Human Resources

	FY06
Topic	Count
Appointing Authority Interview Training Coordinated	31
Communicable Disease Exposures Filed	224
Background Investigations Conducted	97
Disciplinary Actions Processed (Warnings, Reprimands, Suspensions, Terminations)	80
EEO/Fact Finding Training Coordinated	220
Employee Performance Report Training Attendance	3
Employee Performance Reports Processed	1,421
Family Medical Leave Act Training Attendance	0
Four-Day Diversity Training Attendance	0
Grievances Processed	0
Incidents Requiring Rehabilitation	20
Injuries Due to Smoke Inhalation	3
Last Chance Agreements Processed	5
Light Duty Assignments Coordinated	109
Minor Injury Reports Filed	793
Personnel Screened	0
Personnel taken to Hospital	17
Physical Abilities Test Scheduled	8
Qualified Injured Workers	0
Random Drug and Alcohol Screenings	608
Requests for Certifications	47
Responses to Surveys/Questionnaires	59
Sexual Harassment Training Attendance	366
Toxic Material Exposures Filed	2
Vehicle Accidents Reviewed	86
Workers Compensation Claims Processed	388

Human Resources

Fire-Rescue Department Positions Fiscal Year 2006

<u>Class</u>	<u>Position/Title</u>	<u>Budgeted Positions</u>	<u>Actual 06/30/06</u>
2160	Fire Chief	1.00	1.00
2154	Assistant Fire Chief	2.00	2.00
2237	Deputy Fire Chief	7.00	6.00
2239	Fire Shift Commander (Division Chief)	2.00	2.00
1453	Fire Battalion Chief	21.00	20.00
1456	Fire Captain	229.15	226.15
1458	Fire Engineer	218.91	218.91
1462	Fire Fighter II	423.34	405.84
1461	Fire Fighter I	20.00	20.00
1517	Emergency Medical Technician	48.30	48.00
1507	Paramedic II	15.10	15.10
1156	Assistant Fire Marshal	1.00	1.00
1476	Fire Prevention Supervisor	4.00	4.00
1475	Fire Prevention Inspector II	20.00	20.00
1474	Fire Prevention Inspector I	0.00	0.00
1356	Code Compliance Officer	1.00	1.00
2280	Lifeguard Chief	1.00	1.00
1589	Marine Safety Lieutenant	5.00	5.00
1592	Lifeguard Sergeant	13.95	13.95
1603	Lifeguard III	15.00	15.00
1593	Lifeguard II	60.85	60.85
1591	Lifeguard I	28.54	28.54
1104	Account Clerk	1.00	1.00
2236	Assistant to the Fire Chief	2.00	2.00
2162	Quality Assurance Manager	0.00	0.00
1107	Administrative Aide II	6.00	6.00
1105	Administrative Aide I	0.00	0.00
1218	Associate Mgmt. Analyst	5.00	5.00
2111	Asst. City Manager	0.00	0.00
1273	Building Maintenance Supervisor	1.00	1.00
1535	Clerical Assistant II	17.00	16.00
2270	Communications Program Manager	0.67	0.67
1426	Communications Technician	1.00	1.00
1601	Construction Estimator	3.00	3.00
1393	Customer Services Supervisor	2.00	2.00
1926	Information Systems Analyst IV	1.00	1.00
1349	Information Systems Analyst III	2.00	2.00
1348	Information Systems Analyst II	3.00	3.00

Human Resources

Fire-Rescue Department Positions

Fiscal Year 2006

<u>Class</u>	<u>Position/Title</u>	<u>Budgeted Positions</u>	<u>Actual 06/30/05</u>
1532	Intermediate Stenographer	1.00	1.00
1437	Equipment Mechanic	15.00	15.00
1435	Equipment Repair Supervisor	2.00	2.00
1447	Equipment Service Writer	1.00	1.00
1876	Executive Secretary	1.00	1.00
1518	Fire Dispatch Supervisor	5.00	5.00
1464	Fire Dispatcher	29.00	29.00
1762	Fleet Manager	0.32	0.32
1250	Fleet Parts Buyer	1.00	1.00
1452	Motive Service Technician	2.00	2.00
1614	(OES II) Human Resources Analyst	0.00	0.00
1648	Payroll Specialist II	4.00	3.00
1751	Project Officer I	1.00	1.00
1777	Public Information Officer	1.00	1.00
1879	Senior Clerk/Typist	3.00	2.00
1106	Senior Management Analyst	1.00	1.00
1450	Senior Motive Service Technician	1.00	1.00
1871	Senior Public Information Officer	0.00	0.00
1899	Stock Clerk	2.00	2.00
1902	Storekeeper I	1.00	1.00
1903	Storekeeper II	1.00	1.00
1917	Supervising Management Analyst	0.00	0.00
1940	Supervising Public Information Officer	1.00	1.00
1746	Word Processing Operator	<u>3.00</u>	<u>3.00</u>
	TOTAL	1,259.13	1,171.23

Personnel Allocation -- Fiscal Year 2006

"Budgeted" positions for Fire-Rescue Department personnel as of June 30, 2006 (by program).

Office of the Fire Chief

Fire Chief	1.00	
Assistant Fire Chief	2.00	
Supervising Public Information Officer	1.00	
Executive Secretary	1.00	
Clerical Assistant II	<u>2.00</u>	
	7.00	TOTAL

Fiscal & Administrative Services (Fiscal Management and Office Services)

Assistant to Fire Chief	1.00	
Senior Management Analyst	1.00	
Associate Management Analyst	2.00	
Senior Clerk/Typist	1.00	
Word Processor Operator	2.00	
Clerical Assistant II	<u>1.00</u>	
	8.00	TOTAL

Fire Prevention Bureau – (Inspection, Specialized Services)

Deputy Fire Chief	1.00	
Assistant Fire Marshal	1.00	
Fire Prevention Supervisor	4.00	
Fire Prevention Inspector II	20.00	
Code Compliance Officer	1.00	
Administrative Aide II	2.00	
Senior Clerk/Typist	1.00	
Clerical Assistant II	9.00	
	39.00	TOTAL

Personnel Allocation -- Fiscal Year 2006

(continued)

Emergency Services (Emergency Operations, Emergency Medical Services, Air Operations)

Operations

Deputy Fire Chief	1.00
Fire Shift Commanders (Division Chief)	2.00
Fire Battalion Chief	19.00
Fire Captain	212.15
Fire Engineer	214.41
Fire Fighter II	403.84
Fire Fighter I	<u>20.00</u>

872.40 TOTAL

Special Operations (Urban Search and Rescue, Metro Arson Strike Team, Hazardous Incident Response, Special Trauma and Rescue, Emergency Management Program)

Deputy Fire Chief	1.00
Fire Captain	5.00
Fire Engineer	4.00
Clerical Assistant II	<u>1.00</u>

11.00 TOTAL

Human Resources (Labor Relations, Recruitment and Promotions, Discipline, Cultural Diversity, and Equal Opportunity)

Assistant to the Fire Chief	1.00
Fire Battalion Chief	1.00
Human Resources Analyst (OES II)	2.00
Administrative Aide II	1.00
Clerical Assistant II	1.00
Payroll Specialist II	<u>4.00</u>

10.00 TOTAL

Personnel Allocation -- Fiscal Year 2006

(continued)

Training and Education Services (Training, Emergency Management, Community Education, Health and Medical/Wellness Center)

Deputy Fire Chief	1.00	
Fire Captain	5.00	
Fire Engineer	0.50	
Public Information Officer	1.00	
Administrative Aide II	<u>1.00</u>	
	8.50	TOTAL

Support Services (Facilities Maintenance/Supply, Apparatus/Equipment Repair and Acquisition)

Deputy Fire Chief	1.00	
Fleet Manager	0.32	
Fire Captain	1.00	
Fire Fighter II	2.00	
Building Maintenance Supervisor	1.00	
Equipment Repair Supervisor	2.00	
Equipment Mechanic	14.00	
Equipment Service Writer	1.00	
Construction Estimator	3.00	
Project Officer I	1.00	
Senior Motive Service Technician	1.00	
Motive Service Technician	1.00	
Fleet Parts Buyer	1.00	
Storekeeper II	1.00	
Storekeeper I	1.00	
Account Clerk	1.00	
Word Processing Operator	1.00	
Stock Clerk	2.00	
Clerical Assistant II	<u>1.00</u>	
	36.32	TOTAL

Personnel Allocation -- Fiscal Year 2006

(continued)

Communications/Dispatch Services/Community Education

Communications Manager	0.67	
Customer Services Supervisor (Dispatch Administrators)	2.00	
Information Systems Analyst IV	1.00	
Information Systems Analyst III	2.00	
Information Systems Analyst II	3.00	
Fire Dispatch Supervisor	5.00	
Fire Dispatcher	29.00	
Communications Technician	1.00	
Administrative Aide II	<u>1.00</u>	
	44.67	TOTAL

Lifeguard Services (Administration, Southern, Central, Northern, and Boating Safety Unit)

Lifeguard Chief	1.00	
Marine Safety Lieutenant	5.00	
Lifeguard Sergeant	13.95	
Lifeguard III	15.00	
Lifeguard II	60.85	
Lifeguard I (Seasonal)	28.54	
Equipment Mechanic	1.00	
Motive Service Technician	1.00	
Administrative Aide I	1.00	
Intermediate Stenographer	1.00	
Clerical Assistant II	1.00	
	129.34	TOTAL

Personnel Allocation – Fiscal Year 2006
(continued)

Fire/EMS Program

Deputy Fire Chief	1.00	
Battalion Fire Chief	1.00	
Fire Captain	3.00	
Fire Fighter II	17.50	
Paramedic II	15.10	
Emergency Medical Technician	48.30	
Associate Management Analyst	1.00	
Senior Clerk/Typist	1.00	
Clerical Assistant II	1.00	
	87.90	TOTAL

TOTAL FIRE-RESCUE PERSONNEL ALLOCATION: 1,259.13

Retirements FY 2006

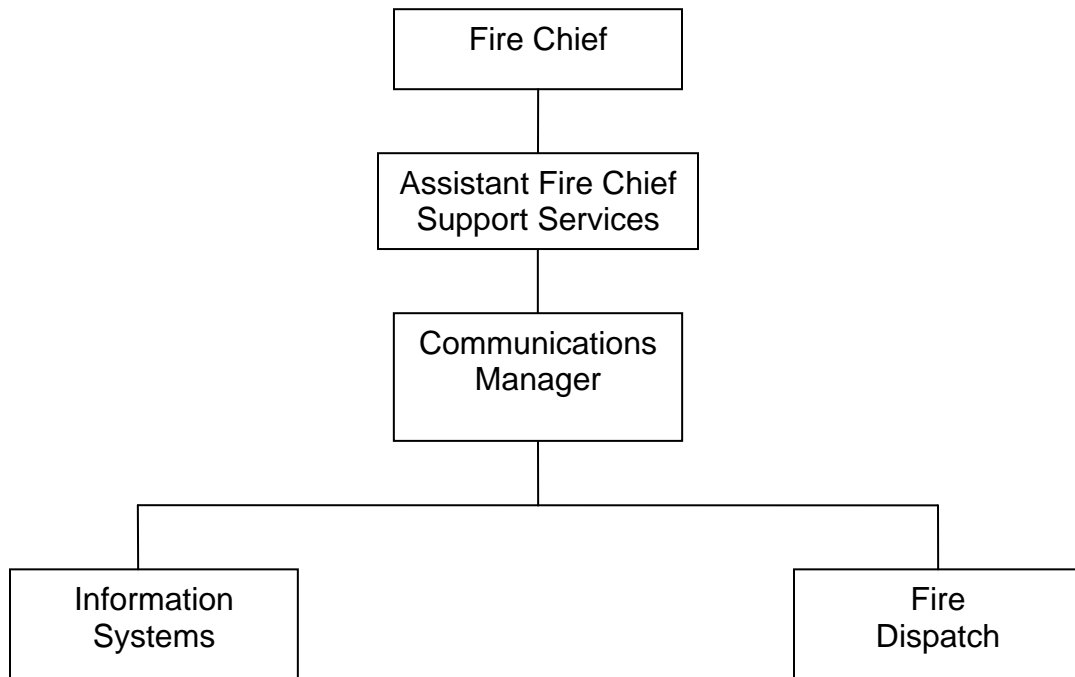
David E. Richardson	Fire Engineer	07/08/05
Michael F. Lalor	Fire Captain	07/20/05
Kenneth G. Strickland	Fire Engineer	07/22/05
Robert Spitzer	Fire Fighter	07/27/05
Juan M. Furler	Fire Fighter	07/29/05
John F. Carmody	Fire Fighter	08/10/05
Billy E. Davis	Fire Captain	09/01/05
Jerome L. Gray	Fire Captain	09/01/05
Marvin G. Currrier Jr.	Fire Captain	09/08/05
Aaron T. Faust	Fire Engineer	09/08/05
Paul S. Griffin	Fire Fighter	09/08/05
Benny L. Mitchell	Storekeeper	09/08/05
Richard L. Mott	Fire Captain	09/17/05
James G. Raines	Fire Captain	09/20/05
Joseph L. Nagy	Fire Captain	10/12/05
David R. Cockrum	Lifeguard	10/22/05
Ronald Contreras	Fire Engineer	11/30/05
Ross W. Bessom	Fire Engineer	12/29/05
William P. Ober	Fire Captain	12/29/05
Russell E. Heyneman Jr.	Fire Engineer	12/30/05
William R. Martes	Fire Captain	12/30/05
Ronald B. Riley	Fire Captain	12/30/05
Ralph A. Edwards	Battalion Chief	12/31/05
John M. Warren	Fire Engineer	12/31/05
Peter Frautschy	Lifeguard	01/13/06
Linda D. Anderson	Fire Dispatcher	02/03/06
Michael H. McCormick	Fire Captain	02/13/06
Gerald E. White	Fire Engineer	03/02/06
Joseph F. Rogers	Fire Captain	03/25/06
Kenneth S. Eudy	Fire Captain	05/04/06
Terrance N. Baird	Fire Prevention Inspector	05/11/06
James H. Hurl Jr.	Fire Captain	06/02/06
Steven A. Malo	Fire Fighter	06/02/06
Carl J. Finster	Equipment Mechanic	06/16/06
Warren J. Geiske	Fire Captain	06/23/06
William H. Wiegand	Fire Captain	06/23/06
Douglas S. Bauer	Fire Captain	06/29/06
Carl D. Godden	Fire Captain	06/30/06
Dennis L. Good	Fire Engineer	06/30/06

In Memoriam

Dee J. Rogers
Laurence J. Boyer
Clarence L. Lewis
Cyrus P. Morgan
Jerry J. Olaveson
Laurence Sheehan
Betty J. Johnson
Walter E. Sample

COMMUNICATIONS

Provide policy direction for Fire-Rescue Communications, and Dispatch; responsible for development of mutual aid agreements with other fire jurisdictions.



Accomplishments in FY 2006:

1. Completed the Mobile Data Computer Project for all front-line Engines, Trucks, Battalion Chiefs and Paramedic Ambulances.
2. Implementing the 911 telephone upgrade to Fire Communications using State 9-1-1 funding.
3. Implemented the CAD2CAD project with North Comm JPA.
4. Implemented the Telestaff Upgrade and new server, began the implementation of Telestaff in the Communications and Lifeguard division.
5. Purchased 800 MHz and VHF portable radios to outfit all front-line and reserve trucks with the same compliment of communications equipment.
6. Completed the Dispatcher 12-hour Shift Schedule Meet and Confer Process and Policy Updates.
7. Promoted and trained two new Fire Dispatch Administrators.
8. Participated in the Information Technology Business Process Re-engineering.
9. Began the implementation of the county-wide command, control, and communications (3 C's) project.
10. Continue to support the implementation of the Public Safety Communications Project II to Council and Public Safety & Neighborhood Services Committee pursuing grant opportunities and a funding solution.

Communications

FY 2006 9-1-1 Ring Time Data

This data is unavailable in Fiscal Year 2006 due to a change in the reporting software.

911 Ring Time Statistics
Bar Chart

This data is unavailable in Fiscal Year 2006 due to a change in the reporting software.

Call Classification Data

FY 2006 (July 2005 - June 2006)

This data is unavailable in Fiscal Year 2006 due to a change in the reporting software.

CALL CLASSIFICATION STATISTICS
BAR CHART

This data is unavailable in Fiscal Year 2006 due to a change in the reporting software.

Communications

Automatic Aid Jurisdictions

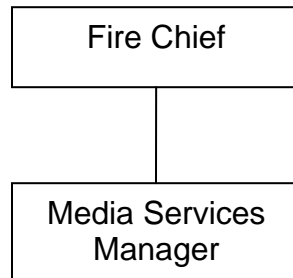
Bonita - Sunnyside
California Department of Forestry
Chula Vista
Coronado
Del Mar
El Cajon
Encinitas
Escondido
Federal Fire Department
Imperial Beach
La Mesa
Lemon Grove
National City
Poway
Rancho Santa Fe
San Marcos
San Pasqual
Santee
Solana Beach
Spring Valley (San Miguel Fire Protection District)

Mutual Aid Jurisdictions

Alpine
Barona Indian Reservation
Borrego Springs
Bostonia
Campo
Carlsbad
Crest
Deer Springs
Dulzura-Barrett
Elfin Forest
Fallbrook
General Dynamics-Convair
Gulf General Atomics
Harbison Canyon
Jacumba
Julian
La Jolla Indian Reservation
Lake Cuyamaca
Lake Morena
Lakeside
Mt. Laguna
Oceanside
Ocotillo Wells
Palomar Mountain
Pine Valley
Potrero
Rainbow
Ramona
Rincon Pauma
Rohr Industries
Rural Fire Protection District
Shelter Valley
UC Campus
Valley Center
Vista

United States Forest Service (U.S.F.S.)

PUBLIC INFORMATION



Accomplishments in FY 2006:

Media Liaison

1. Facilitated national television exposure of SDFD and San Diego Lifeguards in the second season of "Beach Patrol" featured on the Court TV.
2. Worked with media contacts to increase awareness of safety issues such as proper fireworks disposal, fire retardant mattresses, Christmas tree-related hazards, barbecue and tailgating dangers, smoke alarm battery changes and high surf dangers.
3. Developed news coverage of SDFD advancements, such as the dedication of two new fire stations, the purchase of Copter 1-one of the most technologically advanced fire-rescue helicopters in the world-mass search and rescue training exercises, high-rise evacuation drills, and night firefighting helicopter drills using night vision goggles.

Community Education

1. Coordinated hundreds of thousands of personal contacts through the Department's outreach efforts at schools, parades, health fairs, safety fairs, community events and tours of fire stations. Participation in these events took place on the average of two a day, year-round.
2. Arranged participation in "Take Your Sons and Daughters to Work Day," and Girl Scout Career Day.
3. Brought fire safety messages to city elementary school students on the anniversary of the Cedar Fire.
4. Developed a life saving award recognition event for a high school freshman who administered CPR.

Community Group Liaison

1. Forged a partnership for SDFD with the Police Department and Verizon Wireless to collect used cell phones for donation to domestic violence victims.
2. Participated with "Toys for Tots," making every fire station a collection point for the annual Christmas toy drive.
3. Solidified dynamic community relationships with other fire safety educators such as the American Red Cross, Burn Institute and Rady Children's Hospital.

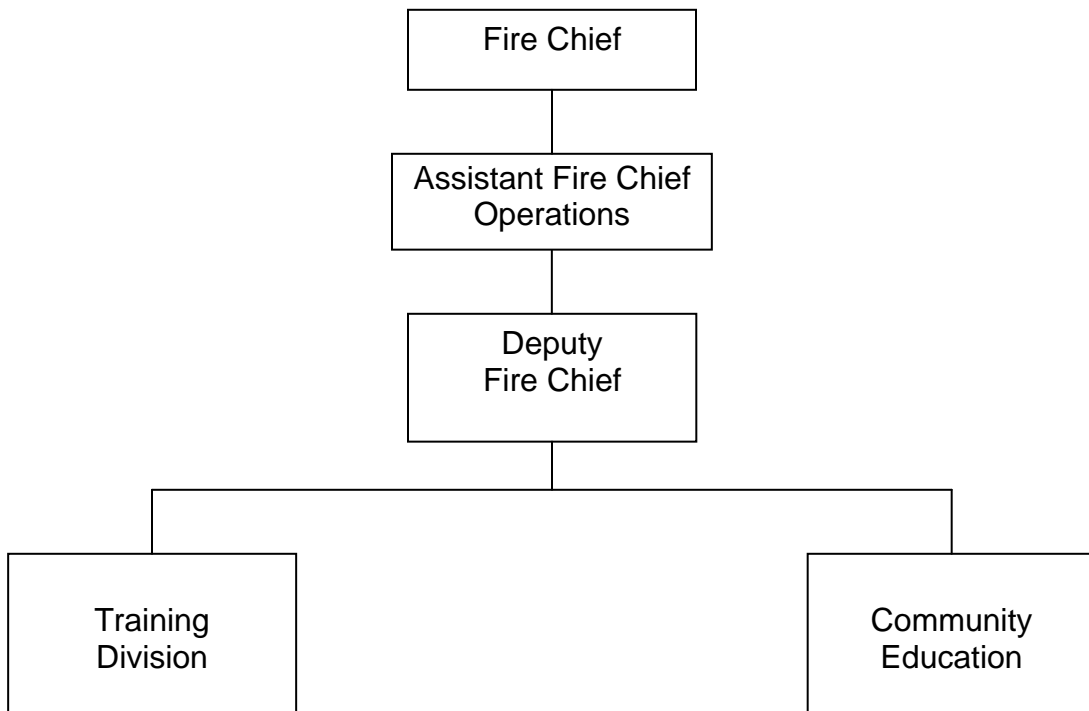
Community/Partnerships

1. Working with the City's Director of Development, promoted fund-raising for the Air Operations Division by area Indian tribes and through the annual Helicopter Ball Drop during the Buick Invitational Golf Tournament.
2. Recognized in-kind donations of tools by Home Depot.

3. Organized recognition event for Mission Beach Women's Club for fund-raising efforts in the Department's behalf.
4. Participated in national Purple Ribbon campaign to bring awareness to the danger of leaving children unattended in vehicles.

EDUCATION AND TRAINING

Responsible for the education and training of all San Diego Fire-Rescue personnel by means of teaching safety awareness and efficient performance of their assigned duties. Carry out public education, recruitment/outreach, and provide fire safety programs to the citizens of San Diego through consistent community involvement.



Accomplishments in FY 2006:

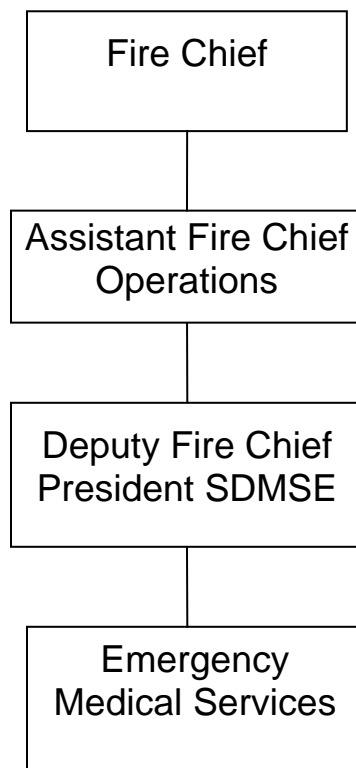
Training and Education

1. Participated in 103 events for community outreach, recruiting, and education, contacting over 78,000 people.
2. Recruited 280 lifeguard applicants.
3. Raised \$18,000 dollars for community outreach, education, and recruiting through fund-raisers.
4. Updated and reformatted the San Diego Lifeguard website.
5. School and Community Group Presentations: 70
6. Exhibited at Career and Job Fairs: 31
7. Apparatus Requests to Community Events: 24
8. Hosted Girl Scout Hot Stuff Workshop hands on experience for 150 girl scouts.
9. Distributed approximately 1,800 Career Awareness Brochures, to people interested in pursuing a career with San Diego Fire-Rescue.
10. Built a database of over 200 community contacts.
11. Upgraded training facility site to include a safe zone for manipulative training
12. Secured funding for site upgrades San Diego County Regional Airport Authority.
 - Acquired new signs for SDFD Training Facility and Miramar College on Harbor Drive and McCain.
 - Acquired "tennis court" type fencing installed on chain link fence from Harbor Drive to Spruance Street on McCain Street.
13. Host for 2006 Firehouse World Exposition.
14. Host for Strong Angel II event.
15. Completion of 66th Academy: 14 paramedics and 10 EMT.
16. Joint Apprentice Committee program – 23 employees fully completed training in 2006.
17. All hose lay guidelines and truck Standard Operating Guides have been converted to DVD and electronic document.
18. The 67th Basic Fire Academy is in fourth week with 32 new Fire Recruits.
19. Training Equipment Upgrades for Academy.
 - 4 new 165 lbs rescue dummies
 - 2 smoke machines
 - Rope inventory of 2000 feet of 5-10 year training rope
 - Two engine company hose carts were built
 - One helicopter training prop
20. Preparation, Development and Administration of Engineer's Exam 2006.
21. Development of New Training website.
22. Processed 48 engineer preparation candidates.
23. Certified Personnel on 336 Apparatus Certifications.
24. Reviewed & Processed 63 vehicle accidents including any associated accident reviews.
25. Wildland Refresher Manual completed.
26. Company Evaluation Manual completed.

27. 100 Class Exams Administered
28. 700 Participant in each of four In-Service Training.
 - Highrise Firefighting Operations
 - Mass Casualty Incidents
 - Search and Rescue techniques utilizing the new Thermal Imagers/Forcible Entry techniques/Highrise Escape Pack/Porta-Count SCBA fit test.
 - Vehicle Stabilization, RPM Rope Systems, Ground Extension Ladder Operations
29. 755 SDFD personnel through Wellness Center so far this year (still about 90 people remaining this year), which corresponds to a 97% participation rate.
30. Secured agreement with Alpine, Chula Vista, National City, and San Miguel to provide Wellness Exams, which will add approximately 245 exams at the Center.
31. Provided all of the departments CEDMAT and HAZMAT annual physicals.
32. Provided bi-annual USAR physicals for CATF-8.
33. Department recognized a 7% decrease in Nutritional Risk Scores, a decrease in average body fat of 1.7% overall reduction of average Blood Pressure with a 9% reduction in personnel considered hypertensive, improved blood lipids, and improved cardiovascular scores compared to last years results.

EMERGENCY MEDICAL SERVICES

Emergency Medical Services (EMS) provides administrative, operational and technical support for City's emergency medical system. This includes the fire department paramedic first-response; emergency medical transportation provided by San Diego Medical Services Enterprise LLC (SDMSE), the partnership between the City of San Diego and Rural/Metro Corporation; and Project Heartbeat, the City's public access defibrillation program. Fire EMS Division responsibilities include: continuous clinical quality improvement, medical education, and analytical and fiscal support for the EMS programs.



Accomplishments in FY 2006:

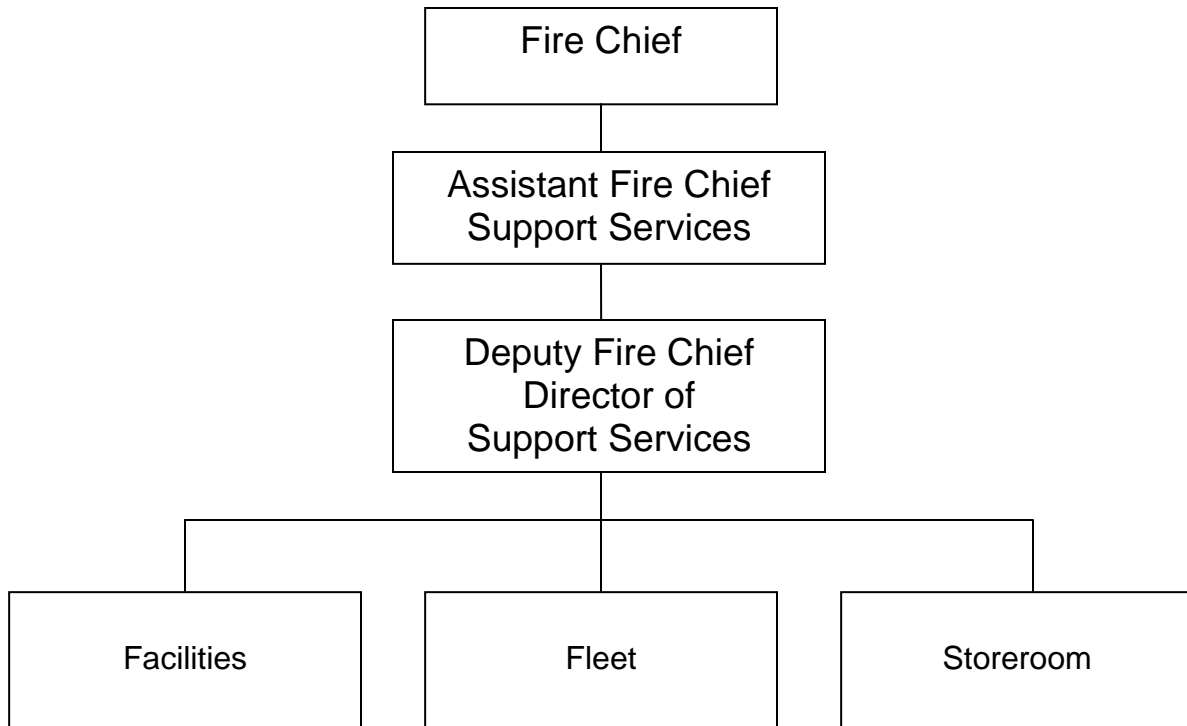
Emergency Medical Services & SDMSE

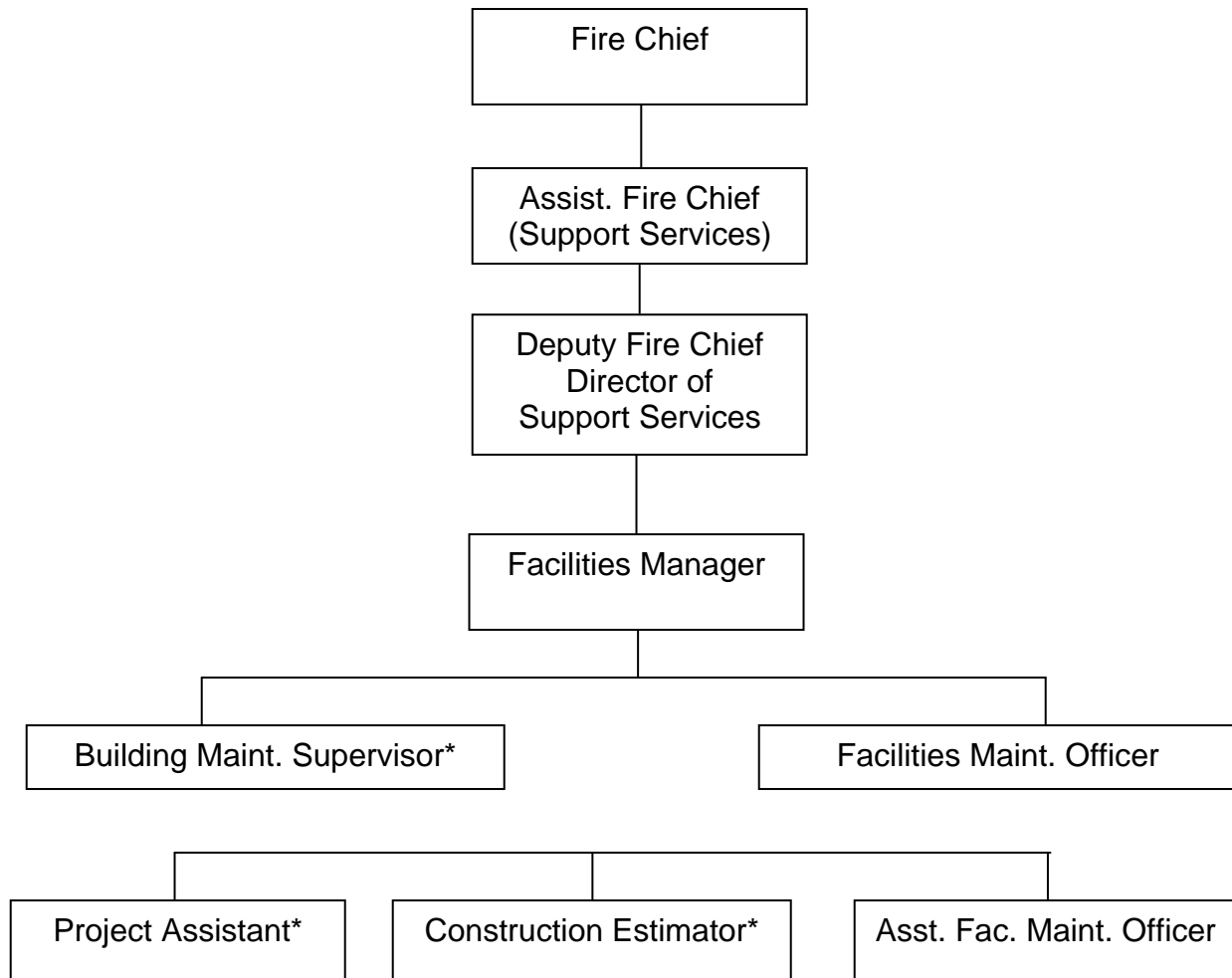
1. Reorganization of EMS Division Staff under Administrative Manager and EMS Battalion Chief for increased efficiency and span of control.
2. Reorganization of Duty Medical Support and liaison position (EMS Operations Support) to Fire Operations to further enhance communications and tie responsibilities in with Fire Operations.
3. Creation of the Battalion Medical Officer Program to decentralize training away from the classroom to the field, in district and in-service, satisfying National Registry Requirements for EMT recertification.
4. Expansion/organization of Education and Quality Assurance staff to 3 clinical nurse educators to align better fire department divisional organization and support the Battalion Medical Officer Program.
5. Developed an EMS Reference Guide for all SDFD company officers outlining supervisory responsibilities providing summary guidance.
6. Upgrade of all SDFD Truck Companies to full paramedic first-responder capability throughout the City.
7. Addition of Truck Company 11 with paramedic.
8. Updated all engine company Palm Pilot devices to latest version, enhanced features and speed.
9. Implemented a device based backup program for patient care record system (TapChart).
10. Strengthened relationship with San Diego County EMS concerning electronic patient care records systems and data transfer as required by contract.
11. Developed an internal accreditation curriculum endorsed by San Diego County EMS to allow the department to accredit in house versus via an external training agency.
12. Focused internal Quality Assurance audits on Quality of CPR to include utilization of present-day technology and feedback to field personnel on performance.
13. Remodeled the EMS Training Facility as a "Simulation Center" to provide breakout areas for simulation-based training in partnership with UCSD.
14. Identified 21 field trainers to meet paramedic training demands.
15. Restructured EMS education delivery model to also incorporate multimedia based materials for training, such as video and online resources.
16. Implemented a certification-tracking program based upon an existing department resource (Telestaff) which meets all requirements to ensure technician certifications are up to date.
17. Renewal of the San Diego Airport Agreement to provide emergency transportation services at Lindberg Field.
18. Restructure of Narcotics Policy based upon new requirements from San Diego County EMS Authority and the Drug Enforcement Agency.
19. Major upgrade and preventative maintenance of current Zoll EKG Monitors to enhance capabilities.

20. Negotiated additional funding for San Diego Project Heartbeat position and salaries with Cardiac Science.
21. Implemented several new programs and partnerships under Project Heartbeat including over 200 AED placements throughout the County of San Diego, and a major contact with the City of Carlsbad.
22. Issued an RFP and awarded a contract for Paramedic Training Services. Training to be provided to existing fire department staff in anticipation of future needs.
23. Provided existing EMS staff ICS training.

SUPPORT SERVICES

Provide resource management planning and coordination for apparatus and vehicle maintenance, facility infrastructure and storeroom operations.





* These personnel engage in planning, inspection, estimation, project liaison, actual repairs, and collaborate with architects and/or engineers.

Accomplishments in FY 2006:

Support Services

Fleet

Work Order Summary

1. Total Repairs Performed - 2,171
2. Total PMs Performed – 985
3. Total Jobs Performed – 3,156

Preventive Maintenance Performed

1. Semi-Annual PM Service -267
2. Annual PM Service - 203
3. BIT Inspections - 357
4. Smog Inspections – 42
5. Fire Pump Inspections – 41
6. Snap Acceleration (Diesel) – 91
7. Aerial Inspections – 8

Repairs Performed

1. Accidents – 52
2. Operator Write-up – 324
3. Repairs from PMs – 171
4. Unscheduled Repairs – 1,492
5. Scheduled Repairs – 1,450

Labor Hours

1. Repair Hours – 17,055
2. PM Hours – 1,870

SDMSE Summary Review

1. Total Repairs – 1,352
2. Total PMs – 310
3. Total Safety Inspections – 701
4. Accidents - 44
5. Unscheduled Repairs – 287
6. Scheduled Repairs – 364

Outstanding Work

1. Basic PM Services - 11
2. Annual PM Services - 57
3. BIT Inspections – 38
4. Pump Inspections – 21
5. Snap Inspections – 20

Cost Factors

1. Diesel Fuel - \$710,000.00
2. Gasoline - \$130,500.00
3. Labor Cost - \$693,181.00
4. Parts Used - \$295,807.08
5. Accidents - \$106,000.00

SDFD Vehicles Received

1. Four (4) Brush Rigs
2. Two (2) Light & Air
3. One (1) Ultra XT Brush
4. One (1) Heavy Rescue
5. One (1) Hazmat
6. One (1) 75' Quint
7. Three (3) BC Vehicles
8. Four (4) Tahoes
9. Twelve (12) Sedans
10. Two (2) Tractor-Trailers
11. Two (2) Cab-Over Trucks
12. Seven (7) Ambulances

Notable Accomplishments

1. Lease Proposal for 50 Engines
2. Fire Apparatus Specs Updated
3. Three Quints Ordered
4. Major change in BC vehicles
5. Acquisition of Ultra XT Brush

SDMSE Fleet Composition

1. Forty-three (43) ALS Ambulances
2. Twenty-Six (26) BLS Ambulances
3. Eleven (11) ATS Ambulances
4. Seven (7) New Ambulances

Facilities Major Accomplishments

1. Completed repairs on parking lot, gate, fence and concrete work at station 5.
2. Painted the exterior of station 7 with Rebuilding Together San Diego. Provided new concrete parking lot and a new fence; assisted with self help project completing kitchen, dorms and bathroom.
3. Upgraded the landscaping at station 9.
4. Remodeled the office, bullpen and patio at station 10.
5. Assisted upgrade to double house at station 11.
6. Dedicated new station 12 on December 2nd, 2005; staffed December 20th.
7. Assisted Trip Bennett with conceptual plans for improvements to station 13.
8. Kitchen repaired and repainted, roof repairs completed at station 17.
9. Completed painting, hvac, carpet and dorm remodel and installed flagpole at station 21.
10. Completed installation of new concrete at rear drive for station 26.
11. Dedicated new station 29 in July 2005; staffed in December 2005.
12. Dedicated new station 31 on December 13th, 2005.
13. Started remodel of station 34.
14. Finished BA workshop at station 36.
15. Painted the exterior of station 38.
16. Remodeled bathrooms at station 39.
17. Installed new base cabinets in kitchen at station 43.
18. Assisted with landscape clean-up day at station 44.
19. Designed and constructed new temporary station at Qualcomm stadium, station 45.
20. Completed design and hired contractor to build Pacific Highlands, station 47.
21. Initiated land acquisition for Black Mountain Ranch North, station 48.
22. Diverted drainage away from BLS Dispatch at FCC.
23. Sustained facilities despite relinquishing D-Division.
24. Sustained fire stations at operating level despite inadequate funding.
25. Installed BA fill stations at stations 10, 12, 35 and 36.
26. Conducted thorough facility assessments at all fire and lifeguard stations.
27. Started remodel of kitchen and breakroom at Lifeguard Headquarters.
28. Installed new above-ground fuel tank for marine fleet at Boat Safety Unit.
29. Installed new electrical service at Lifeguard office in trailer at Quivera Basin.
30. Completed construction of new Pacific Beach Lifeguard station; staffed May 26th, dedicated June 28th, 2006.
31. Improved lighting in Repair Shop with installation of new high output T-5 lamps installed in June 2006.

Fleet Inventory by Class

FIRE FIGHTING:

Type 3 Engines (Brush)	11
Type 1 Engines (Structure)	61
OES Type 1 Engine (Structure) (State)	1
Aerials	19
ARFF Rescue and Firefighting	2
Light Water, Foam & Dry Chemical	3
Water Tender	2
Fuel Tender	1
Special Purpose Vehicles	14
Utility Vehicles	31
Total	<hr/> 145

LIFEGUARD:

Marine Safety	6
District Patrol	20
Black's Beach	1
Lifeguard Training	1
Junior Guard Program	1
Marine Mechanic's Vehicle	1
Total	<hr/> 30

NON-FIRE FIGHTING:

Mobile Canteen	1
Mobile Command Center	1
Cargo Trucks/Trailers	12
Buses	2
Shop Trucks	10
Sedans	67
Trucks, SUVs and Vans	17
Rest Room Trailer	1
Generator Trailer	1
Trailer (Fire Safety Program)	2
Forklifts	4
Total	<hr/> 118

Total Automotive Vehicles 293

Automotive Equipment Inventory

TYPE 3 ENGINES (BRUSH) - 11

App#	Year	Make	Location
F01355*	1978	CLARK	29 BR-34
F01370	1980	INTERNATIONAL HARVESTER	38 BR-38
F01503***	1985	INTERNATIONAL HARVESTER	35 BR-35
F01504	1985	INTERNATIONAL HARVESTER	43 BR-43
F01574	1998	FREIGHTLINER	24 BR-24
F01575	2001	INTERNATIONAL	37 BR-37
F01594	2004	INTERNATIONAL	10 BR-10
F01595	2004	INTERNATIONAL	33 BR-33
F01596	2004	INTERNATIONAL	34 BR-34
F01597	2004	INTERNATIONAL	40 BR-40
F01598	2004	ATC	14 BR-14
F01908**	2005	ATC	35** BR-35

*Decommissioned 07/06/05. **Received 03/01/06, Inservice 03/14/06. ***Scheduled to be decommissioned once #F01908 is in service

TYPE 1 ENGINES (STRUCTURE) - 62 (13 Reserves, 45 Active, 3 Training, *1 Owned by the State)

App#	Year	Make	Location
F01388	1985	KENWORTH	NTC
F01389	1985	KENWORTH	RR-41
F01390	1985	KENWORTH	RR-7
F01391	1985	KENWORTH	RR-17
F01392	1985	KENWORTH	RR-24
F01394	1985	KENWORTH	NTC
F01395	1985	KENWORTH	NTC
F01396	1985	KENWORTH	RR-11
F01398	1985	KENWORTH	RR-39
F01399	1985	KENWORTH	RR-37
F01500	1985	KENWORTH	RR-16
F01501	1985	KENWORTH	RR-43
F01502	1985	KENWORTH	RR-27
F01512	1988	PIERCE	38
F01513	1988	PIERCE	RRRF
F01514	1990	PIERCE	27

Automotive Equipment Inventory

TYPE 1 ENGINES (STRUCTURE) - 62 (13 Reserves, 45 Active, 3 Training, *1 Owned by the State) (Cont'd)

App#	Year	Make	Location
F01515	1990	PIERCE	15
F01516	1990	PIERCE	45
F01522	1990	PIERCE	RR-46
F01523	1990	PIERCE	15
F01524	1990	PIERCE	RR-15
F01528	1990	PIERCE	34
F01530	1990	PIERCE	01
F01531	1990	PIERCE	22
F01532	1990	PIERCE	07
F01533	1990	PIERCE	01
F01535	1994	QUALITY/SPART	35
F01536	1994	QUALITY/SPART	11
F01537	1994	QUALITY/SPART	17
F01539	1995	SAULSBURY/SPART	08
F01540	1995	SAULSBURY/SPART	10
F01541	1995	SAULSBURY/SPART	23
F01542	1995	SAULSBURY/SPART	32
F01543	1995	SAULSBURY/SPART	42
F01549	1996	SAULSBURY/SPART	43
F01550	1996	SAULSBURY/SPART	18
F01551	1996	SAULSBURY/SPART	31
F01552	1996	SAULSBURY/SPART	20
F01553	1996	SAULSBURY/SPART	25
F01554	1996	SAULSBURY/SPART	26
F01555	1996	SAULSBURY/SPART	05
F01556	1996	SAULSBURY/SPART	36
F01567	1997	SAULSBURY/SPART	24
F01568	1997	SAULSBURY/SPART	28
F01569	1997	SAULSBURY/SPART	30
F01570	1997	SAULSBURY/SPART	33
F01571	1997	SAULSBURY/SPART	37
F01576	1999	SAULSBURY/SPART	44
F01580	2002	PIERCE	21
F01581	2002	PIERCE	09
F01582	2002	PIERCE	41
F01583	2002	PIERCE	13
F01584	2002	PIERCE	

Automotive Equipment Inventory

TYPE 1 ENGINES (STRUCTURE) - 62 (13 Reserves, 45 Active, 3 Training, *1 Owned by the State) (Cont'd)

App#	Year	Make	Location
F01585	2002	PIERCE	03
F01586	2002	PIERCE	16
F01587	2002	PIERCE	14
F01588	2002	PIERCE	29
F01589	2002	PIERCE	06
F01590	2002	PIERCE	40
F01591	2002	PIERCE	12
F01592	2003	PIERCE	04
F0OES304*	2002	WESTATES/HME	18*

*Owned by the State of California

AERIALS – 19 (6 Reserves, 1 Training, 12 Active)

App#	Year	Make	Location
F01362	1980	SEAGRAVES	RR-5
F01363	1980	SEAGRAVES	SR-46
F01364	1980	SEAGRAVES	SR-NTC
F01373	1980	SEAGRAVES	NTC
F01520	1993	PIERCE/SNORKEL	SR-14
F01521	1992	SPARTAN/LTI	35
F01525	1989	LTI	RR-41
F01526	1989	SPARTAN/LTI	RR-43
F01538	1994	SPARTAN/LTI	01
F01544	1996	SAULS/LTI/SPART	40
F01545	1996	SAULS/LTI/SPART	12
F01565	1997	SAULS/LTI/SPART	21
F01566	1997	SAULS/LTI/SPART	29
F01577	2002	PIERCE	20
F01578	2002	PIERCE	10
F01579	2002	PIERCE	28
F01904	2005	PIERCE	14*
F01905	2005	PIERCE	11**
F01906	2005	PIERCE	40**

*In service 02/16/06. ** In service 02/28/06.

Automotive Equipment Inventory

AIRCRAFT RESCUE AND FIREFIGHTING (ARRF) TRUCKS-2

App#	Year	Make	Location
F01505	85	OSHKOSH	28
F01506	85	OSHKOSH	43

LIGHT WATER, FORAM & DRY CHEMICAL-3

App#	Year	Make	Location
F01192	1958	PIRSCH	28
F01518	1989	CHEVROLET 2500	1
F02031	2000	FORD F150	10

WATER TENDERS-2

App#	Year	Make	Location
F01367	78	INT. HARVESTER-3000 GAL.	WT-40
F01368	78	INT. HARVESTER-3000 GAL.	WT-28

FUEL TENDER (AIR OPERATIONS) -1

App#	Year	Make	Location
F01918	2003	KENWORTH	AIR OPS

SPECIAL PURPOSE VEHICLES-14

App#	Year	Make	Location
F01381*	1983	FORD F700 VAN	42 LIGHT & AIR
F01382**	1975	FORED HEAVY RESCUE	04 RESERVE HEAVY
F01385	1983	CHEVROLET VAN	1 EOD SQUAD
F01386	1984	INTERNATIONAL	37-SR HAZMAT
F01507	1985	INTERNATIONAL	RF-SR
F01508	1985	INTERNATIONAL	01
F01519	1992	PIERCE	41 RESCUE 41
F01534	1978	DODGE D300	11 RESCUE 4A
F01557	1996	SAULSBURY/SPART	44 HAZMAT1
F01599	2005	INTERNATIONAL	1 LA-1
F01573	1999	CALLEN TRAILER	41 HAZMAT TRAIL

Automotive Equipment Inventory

SPECIAL PURPOSE VEHICLES-14 (Cont'd)

App#	Year	Make	Location
F01900	2005	INTERNATIONAL	40 LA-40
F01901	2004	KME	4 RESCUE 4
F01902	2004	KME	44 HAZMAT1

*Decommissioned 10/20/05. **Decommissioned 7/26/05.

UTILITY VEHICLES-31

App#	Year	Make	Location
F01546	1987	CHEVROLET S10 TRUCK	NTC
F01695	1987	NISSAN P/U	23
F01696	1987	NISSAN P/U	29
F01815	1988	CHEVROLET 2500 TRUCK	40
F01819	1989	CHEVROLET SUBURBAN	HQ
F01820	1989	CHEVROLET SUBURBAN	10
F01822	1989	CHEVROLET SUBURBAN	44
F01823	1989	CHEVROLET SUBURBAN	20
F01824*	1989	CHEVROLET SUBURBAN	35
F01859	1990	CHEVROLET SUBURBAN	36
F01527	1990	FORD F-250	35
F01882	1991	CHEVROLET SUBURBAN	05
F01883	1991	CHEVROLET SUBURBAN	01
F01884	1991	CHEVROLET SUBURBAN	20
F01560	1994	FORD BRONC	HQ AIR OPS
F01891	1997	CHEVROLET SUBURBAN	01
F02001	1997	CHEVROLET 3500	NTC
F02027	2000	FORD F250	EMS
F02028	2000	FORD F250	EMS
F02030	2000	FORD EXPLORER	EMS
F02062	2003	FORD F150	EMS
F02023	2000	CHEVROLET SUBURBAN	44
F02024	2000	CHEVROLET SUBURBAN	25
F02025	2000	CHEVROLET SUBURBAN	35
F02032	2001	CHEVROLET SUBURBAN	12
F02033	2001	CHEVROLET SUBURBAN	01

Automotive Equipment Inventory

UTILITY VEHICLES-31 (Cont'd)

App#	Year	Make	Location
F02034	2001	CHEVROLET SUBURBAN	10
F02035	2001	CHEVROLET SUBURBAN	25
F02080	2005	CHEVROLET SILVERADO	44
F02068	2003	CHEVROLET TAHOE	HQ
F02069	2003	CHEVROLET TAHOE	HQ
F02075	2005	CHEVROLET TAHOE	HQ

*Decommissioned 1/4/06, replaced by #F01527.

CANTEEN TRUCK-1

App#	Year	Make	Location
F01663	1982	FORD	01
F01919*	1998	FREIGHTLINER	36

*Acquired 03/08/06, will replace #F01663 once inservice

MOBILE COMMAND CENTER-1

App#	Year	Make	Location
F01697	1987	ELITE	42

CARGO TRUCK/TRAILER-12

App#	Year	Make	Location
F01561	1971	TRAILCO	NTC
F01562	1966	LOAD CRAFT	NTC
F01563	1982	INTERNATIONAL	RF
F01572	1985	INTERNATIONAL	44
F01886	1991	FORD F600	RF
F01912	2005	FRIEGHTLINER	US&R/NTC
F01913	2005	CLARK	US&R/NTC
F01914	2005	FRIEGHTLINER	US&R/NTC
F01915	2005	CLARK	US&R/NTC
F01916	2005	FRIEGHTLINER	US&R/NTC

Automotive Equipment Inventory

CARGO TRUCK/TRAILER-12 (Cont'd)

App#	Year	Make	Location
F01917	2005	FRIEGHTLINER	US&R/NTC
F01920	1998	FRIEGHTLINER	MONTG. FIELD

PASSENGER BUSES-2

App#	Year	Make	Location
F01547	1987	INTERNATIONAL	NTC
F01558	1987	INTERNATIONAL	NTC

SHOP TRUCKS-10

App#	Year	Make	Location
F01814	1988	CHEVROLET 2500	RF
F01898	1989	FORD E350	RF
F01885	1991	FORD F450 SUPERDUTY	RF
F01889	1993	FORD E350	RF
F02029	1991	DODGE D250	RF
F02057	2002	FORD F350	RF
F02058	2002	FORD F450	RF
F02059	2002	FORD F450	RF
F02060	2002	FORD F450	RF
F02061	2002	FORD F450	RF

SEDANS-67

App#	Year	Make	Location
F01853*	1990	FORD ESCORT	RF
F01877	1991	CHEVROLET BERETTA	RF
F01864**	1991	FORD CROWN VICTORIA	RF
F01866**	1991	CHEVROLET CAPRICE	RF
F01868***	1991	CHEVROLET CAPRICE	RF
F01869	1991	CHEVROLET CAPRICE	31
F01870**	1991	CHEVROLET CAPRICE	RF
F01872****	1991	CHEVROLET CAPRICE	RF
F01873	1991	CHEVROLET CAPRICE	NTC
F01874	1991	CHEVROLET CAPRICE	RF

Automotive Equipment Inventory

SEDANS-67 (Cont'd)

App#	Year	Make	Location
F01875****	1991	CHEVROLET CAPRICE	RF
F01893	1994	FORD CROWN VICTORIA	NTC
F01888	1994	FORD TAURUS	NTC
F01889	1994	FORD TAURUS	RF
F01890	1994	FORD TAURUS	RF
F01892	1996	FORD CROWN VICTORIA	NTC
F01895	1996	FORD CROWN VICTORIA	RF
F01896	1996	FORD CROWN VICTORIA	NTC
F02002	1997	FORD CROWN VICTORIA	NTC
F02004	1997	FORD CROWN VICTORIA	RF
F02005	1997	FORD CROWN VICTORIA	NTC
F02008	2000	FORD CROWN VICTORIA	EMS
F02009	2000	FORD CROWN VICTORIA	RF
F02010	2000	FORD CROWN VICTORIA	RF
F02011	2000	FORD CROWN VICTORIA	HQ
F02012	2000	FORD CROWN VICTORIA	HQ
F02013	2000	FORD CROWN VICTORIA	RF
F02016	2000	FORD CONTOUR	RF
F02017	2000	FORD CONTOUR	FCC
F02018	2000	FORD CONTOUR	HQ
F02019	2000	FORD CONTOUR	RF
F02020	2000	FORD CONTOUR	HQ
F02021	2000	FORD CONTOUR	FCC
F02036	2001	FORD CROWN VICTORIA	RF
F02037	2001	FORD CROWN VICTORIA	HQ
F02038	2001	FORD CROWN VICTORIA	RF
F02039	2001	FORD CROWN VICTORIA	RF
F02040	2000	FORD TAURUS	HQ
F02041	2001	FORD TAURUS	HQ
F02042	2001	FORD TAURUS	NTC
F02043	2001	FORD TAURUS	EMS
F02054	2001	FORD FOCUS	HQ
F02046	2002	FORD TAURUS	RF
F02047	2002	FORD TAURUS	EMS
F02048	2002	FORD TAURUS	RF
F02049	2002	FORD FOCUS	EMS
F02050	2002	FORD FOCUS	RF

Automotive Equipment Inventory

SEDANS-67 (Cont'd)

App#	Year	Make	Location
F02051	2002	FORD FOCUS	HQ
F02052	2002	FORD FOCUS	HQ
F02053	2002	FORD FOCUS	HQ
F02055	2002	FORD TAURUS	HQ
F02064	2003	FORD FOCUS	HQ
F02065	2003	FORD FOCUS	HQ
F02066	2003	FORD FOCUS	HQ
F02067	2003	FORD FOCUS	HQ
F02081	2005	FORD FOCUS	HQ
F02082	2005	FORD FOCUS	HQ
F02083	2005	FORD FOCUS	HQ
F02084	2005	FORD FOCUS	HQ
F02085	2005	FORD FOCUS	HQ
F02086	2005	FORD FOCUS	HQ
F02087	2005	FORD FOCUS	HQ
F02088	2005	FORD FOCUS	HQ
F02089	2005	FORD FOCUS	HQ
F02090	2005	FORD FOCUS	HQ
F02091	2005	FORD FOCUS	RF
F02092	2005	FORD FOCUS	HQ

*Retired 04/26/06. **Retired 05/12/06, ***Retired 06/23/06. ****Disposed 01/04/6

TRUCKS, SPORT UTILITY VEHICLES AND VANS-17

App#	Year	Make	Location
F01813	1988	CHEVROLET VAN	36
F01862*	1990	FORD E250 VAN	RF
F01863	1990	FORD E250 VAN	RF
F01861	1991	FORD E250 VAN	RF
F01879	1991	CHEVROLET VAN	42
F01880	1991	DODGE CARAVAN	FCC
F01881	1991	DODGE B350 VAN	RF
F0ATF	1992	FORD F450 TRUCK	01
F01897	1997	FORD E350 VAN	01
F02063	1998	FORD EXPEDITION	HQ
F02071	1999	FORD EXPLORER	LG

Automotive Equipment Inventory

TRUCKS, SPORT UTILITY VEHICLES AND VANS-17 (Cont'd)

App#	Year	Make	Location
F02022	2000	FORD E250 VAN	01
F02030	2000	FORD EXPLORER	38
F02070	2001	FORD EXPLORER	EMS
F02044	2002	FORD F150	RF
F02045	2002	FORD EXPLORER	RF
F02056	2002	FORD 350 VAN	RF

*Retired 05/20/06

LIFEGUARD FLEET-30

App#	Year	Make	Location
F02097	2001	CHEVROLET SILVERADO	E38
F02098	2001	FORD F350 TRUCK	E37
F02093	2003	CHEVROLET SUBURBAN	E38
F02094	2003	CHEVROLET SUBURBAN	E49
F02095	2003	CHEVROLET SUBURBAN	E38
F02096	2003	CHEVROLET SUBURBAN	E38
F02216	2003	CHEVROLET TRAIL BLAZER	E38
F02217	2003	CHEVROLET TRAIL BLAZER	E38
F02218	2003	CHEVROLET TRAIL BLAZER	E38
F02219	2003	CHEVROLET TRAIL BLAZER	E37
F02220	2003	CHEVROLET TRAIL BLAZER	E38
F02221	2003	CHEVROLET TRAIL BLAZER	E38
F02222	2003	CHEVROLET TRAIL BLAZER	E38
F02223	2003	CHEVROLET TRAIL BLAZER	E38
F02224	2003	CHEVROLET TRAIL BLAZER	E38
F02200	2005	JEEP GRAND CHEROKEE	E59
F02201	2005	JEEP GRAND CHEROKEE	E49
F02202	2005	JEEP GRAND CHEROKEE	E64
F02203	2005	JEEP GRAND CHEROKEE	E37
F02204	2005	JEEP GRAND CHEROKEE	E37
F02205	2005	JEEP WRANGLER	E59
F02206	2005	JEEP WRANGLER	E38
F02207	2005	JEEP WRANGLER	E49
F02208	2005	JEEP WRANGLER	E49
F02209	2005	JEEP WRANGLER	E64
F02210	2005	JEEP WRANGLER	E64

Automotive Equipment Inventory

LIFEGUARD FLEET-30 (Cont'd)

App#	Year	Make	Location
F02211	2005	JEEP WRANGLER	E49
F02212	2005	JEEP WRANGLER	E37
F02213	2005	JEEP WRANGLER	E37
F02214	2005	JEEP WRANGLER	E38
F02215	2005	JEEP WRANGLER	E37

FY06 saw the ordering or acquisition of 13 new heavy apparatus, 2 of which were new companies to provide enhanced services to the Golden Hill/Downtown (Truck 11) and Santa Luz (Engine 46) areas of the city.

Also acquired were 3 used apparatus. A fuel truck was purchased to support Copter 1 during extended incidents away from its base at Montgomery Field, and 2 used San Diego Medical Services Enterprise ambulances were transferred to Fire-Rescue for support functions:

VEHICLE TYPE	QTY	YEAR	PURCHASE TYPE	STATUS
Pierce 105' Aerial Ladder, Quint	2	NEW	Lease/Purchase	Received
Pierce 105' Aerial Ladder	1	NEW	Lease/Purchase	Received
KME Type 1 Engine	8	NEW	Lease	Ordered
S&S Type 3 Brush Engine, 6WD	1	NEW	Lease/Purchase	Received
KEM 75' Aerial Ladder, Quint	1	NEW	Developer Purchased	Place into Service
Kenworth Fuel Tender (for Air Operations to support Copter 1)	1	2003	Purchase	Received
Road Rescue/Freightliner Ambulance	1	1998	Transfer	Transferred from SDMSE to Mobile Canteen
Road Rescue/Freightliner Ambulance	1	1998	Transfer	Transferred from SDMSE to Air Ops

STOREROOM APPARATUS EQUIPMENT

The equipment managers responsibility is to inventory, track, store, deliver, evaluate and purchase firefighting equipment utilized by the San Diego Fire-Rescue Department. Historically our Department's equipment loss averages approximately \$6,000.00 per month. For fiscal year 2006 we reduced equipment loss by over 42% to \$3,500.00 per month. The reduction in loss of equipment was a direct result of a new inventory control software program. Storeroom 42 personnel organized and bar-coded all current apparatus inventory equipment for inventory control purposes between storeroom 42 and the Equipment Manager. With this bar-code system in place, we can ensure that the apparatus inventory equipment in storeroom 42 is accurately accounted for, equipment purchases are based on actual needs, supported by an accurate updated equipment inventories and equipment status reports can be obtained as needed.

STOREROOM PROCUREMENT AND DISTRIBUTION

Storeroom 42 and 43 continued to provide the procurement, storage and delivery of materials and supplies needed for the daily operations of The City of San Diego Fire-Rescue Department. The number of storeroom stock items issued and keyed by Storeroom 42 during the period between July of '05 and June of '06 was 11,307 (i.e., P.P.E. equipment, brush gear, helmets, station supplies, etc.). Store 42 outfitted and met the unique needs of both the 65th and 66th Basic Fire Academies, totaling over 60 personnel. During the same period, Storeroom 43 issued 4,571 items at a value \$157,355.02 (i.e., support vehicle and apparatus engine maintenance and replacement parts). The total dollar value issued by both storerooms was \$653,196.20. The results of the FY05 annual audit, provided by the City's Auditor's office, are as follows;

Storeroom	Net Value of Items Over/Short	No. of items in Storeroom	Value of items in Storeroom May 27, 2005
42	\$ 967.17	286	\$ 209,783.18
43	\$ (1,632.00)	651	\$ 58,726.42
TOTAL	\$ (664.83)	937	\$ 268,509.60

FY '06 RESULTS

1. Storeroom Equipment facility re-organization Nov. '05
2. Storeroom inventory re-organization equipment recovery: (18) 2 ½" shut off butts recovered @ \$430.00 per total \$7,740.00 Nov. '05.
3. Storeroom inventory re-organization equipment recovery: (6) 1 ½" 200 gpm nozzles recovered @ \$320.00 per nozzle total \$1,920.00 Nov. '05.

4. Storeroom Equipment facility security doors installed Dec. '05.
5. Standardized San Diego Fire-Rescue equipment evaluation.
6. Conducted structure glove evaluation.
7. Donation: Storeroom 42 equipment tracking software program \$695.00 hardware/scanner \$295.00 total \$990.00 Nov. '05.
8. Negotiated no cost equipment upgrade: (208) structure gloves \$63.25 (ea) total \$13,156.00 April 18, 2006.
9. Donation: (8) Rescue Sawzall \$699.00 per unit \$5,592.00 total May '06.
10. Negotiated equipment cost savings: Returned (2) Centaur Rescue units (\$25,552.00 ea.) total \$51,104.00.
11. Negotiated equipment cost savings from Crimson Tractor Trailer \$39,308.29 May 11, 2006.
12. Negotiate equipment to cost upgrade: (25) 125 gpm foam eductors @ \$752.00 ea. \$18,800 May 9, 2006.
13. Donation: (32) 3" high pressure high-rise standpipe hose \$250.00 (ea) \$8,000.00 May 25, 2006.

Total Savings for Fiscal '06
\$146,610.29

FY 06 REPORT
 APPARATUS EQUIPMENT

Location	Number of Line Items	Value of Items
Storeroom 42 In-stock	565	\$330,000
In-Service	13,299	\$1,746,651
% In-stock/In-Service	4.2%	18.8%

FACILITIES

The San Diego Fire-Rescue Department's Facilities Unit is responsible for projected, new, and existing fire department facilities. This includes the design, site acquisition coordination, construction oversight, and furnishing of new fire stations. In addition, the section is responsible for maintaining the functionality of the forty-eight fire department facilities spread throughout the City of San Diego. The Facilities Unit successfully sustained all fire facilities despite ongoing inadequate funding, acquiring Lifeguards, and relinquishing utilization of D-Division.

SAN DIEGO FIRE-RESCUE BUILDING INFORMATION

STA	BLDG #	ADDRESS	DATE IN SERVICE	CONSTRUCT. COST
1	8	1222 FIRST AVE.	Jan-71	N/A
3	1252	725 W. KALMIA ST	Dec-77	\$142,242
4	206	404 EIGHTH AVE	Feb-38	\$35,000
5	208	3902 NINTH AVE	Aug-51	\$52,600
6	1257	693 TWINING AVE	Apr-78	\$217,000
7	214	944 CESAR E CHAVEZ PKWY	Aug-57	\$61,000
8	216	3974 GOLDFINCH ST	Oct-64	\$55,000
9	1270	7870 ARDATH LANE	Nov-79	\$905,938
10	1249	4602 62ND ST	Apr-77	\$403,885
11	10353	945 25TH ST	Jul-97	\$1,500,000
12	10386	4964 IMPERIAL AVE	*Dec-05	\$4,654,811
13	1226	809 NAUTILUS AVE	Mar-76	\$186,342
14	224	4011 32ND ST	Jul-92	\$923,854
15	226	4711 VOLTAIRE ST.	Aug-49	\$37,000
16	1297	2110 VIA CASA ALTA	Sep-82	\$370,000
17	229	4206 CHAMOUNE AVE	Oct-50	\$29,400
18	9866	4676 FELTON ST	Mar-89	\$1,000,000
19	1454	3434 OCEANVIEW BLVD	Mar-86	\$786,000
20	234	3305 KEMPER BLVD	Nov-62	\$79,000
21	1271	750 GRAND AVE	Oct-79	\$561,403
22	238	1055 CATALINA BLVD	Dec-42	\$7,800
23	240	2190 COMSTOCK ST	Dec-64	\$83,200
24	1218	13077 HARTFIELD AVE	Jul-93	\$1,217,873
25	248	1972 CHICAGO ST	Dec-53	\$58,500
26	250	2850 54TH ST	Aug-54	\$143,654
27	249	5064 CLAIREMONT DR	May-55	\$51,400
28	217	3880 KEARNY VILLA RD	Jul-58	\$68,100
29	0	179 W. SAN YSIDRO BLVD	*Sep-05	\$5,587,386
30	251	2265 CORONADO AVE	Aug-59	\$84,800
31	10387	6002 CAMINO RICO	*Jan-06	\$4,252,898
32	252	484 BRIARWOOD RD	May-61	\$49,000
33	243	16966 BERNARDO CENTER DR	Dec-69	\$91,400
34	241	6565 COWLES MOUNTAIN BLVD	Nov-63	\$86,400
35	242	4285 EASTGATE MALL	Oct-71	N/A
36	22	5855 CHATEAU DR	Aug-69	\$101,000
37	10303	11640 SPRING CANYON RD	Aug-01	\$1,555,000
38	1266	8441 NEW SALEM ST	Aug-80	\$386,900
39	1234	4949 LA CUENTA DR	Jun-76	\$94,535
40	1267	13393 SALMON RIVER RD	Jun-81	\$644,200
41	9916	4914 CARROLL CANYON RD	Mar-90	\$1,742,265
42	9881	12119 WORLD TRADE DR	Sep-88	\$1,500,000
43	10057	1590 LA MEDIA RD	Apr-95	\$1,550,000
44	10011	10011 BLACK MOUNTAIN RD	May-02	\$1,650,000
46	10382	14556 LAZANJA DR	Jan-04	\$2,108,000
47	0	6041 EDGEWOOD BEND COURT	Soon	N/A
AP	NC0001	3698 PACIFIC HIGHWAY	Jan-70	N/A
FCC	9926	3750 KEARNY VILLA RD	Mar-90	\$2,751,448

RF/MAIN	215	3870 KEARNY VILLA RD	May-66	\$294,600
RF/N	215	3870 KEARNY VILLA RD	May-66	\$0
RF/S	215	3870 KEARNY VILLA RD	May-66	\$0
TOWER	217	3870 KEARNY VILLA RD	May-66	\$84,800

Facilities Maintenance Officer Requests for Service

During the period of July 1, 2005 through June 30, 2006 Facility staff received 793 work requests. In addition to this, staff managed and coordinated the following projects:

-	Plumbing	214
-	HVAC	84
-	Electrical	75
-	APP Doors	85
-	Exhaust Extraction	75
-	Generators	30
-	Pest	65
-	Roofs	10
-	Appliance	33
-	Other	<u>121</u>
	Total	793